

Senate Bill 2 BASE Budget Growth, FY07 to FY08 and FY08 to FY09

County Name	LE Name	Type	FY 2008 Budgeted ANB	FY2007 Kindergarten Enrollment	FY 2007 Adopted General Fund Budget	FY 2007 BASE General Fund Budget	SB 2 FY 2008 BASE GF Budget	Difference - SB 2 FY 2008 BASE Budget less FY 2007 BASE Budget	Percent Change in Base Budget Authority - FY 2008 vs FY2007		
					FY 2007 Data		FY 2008 Data				
Statewide Totals					145,674	10,502	856,564,383	713,264,956	755,913,711	42,648,755	5.98%
Beaverhead	Beaverhead County H S	H	407	-	2,902,519	2,289,035	2,294,615	5,579	0.24%		
Beaverhead	Dillon Elem	E	660	87	3,678,045	2,816,109	3,159,556	343,447	12.20%		
Beaverhead	Grant Elem	E	15	1	108,941	100,941	81,048	(19,893)	-19.71%		
Beaverhead	Jackson Elem	E	17	1	118,508	95,544	92,474	(3,071)	-3.21%		
Beaverhead	Lima K-12 Schools	K	100	3	870,731	724,329	757,739	33,410	4.61%		
Beaverhead	Polaris Elem	E	6	-	42,701	34,086	43,876	9,790	28.72%		
Beaverhead	Reichle Elem	E	21	1	121,776	103,807	104,840	1,033	0.99%		
Beaverhead	Wisdom Elem	E	22	1	127,980	108,048	111,958	3,911	3.62%		
Beaverhead	Wise River Elem	E	23	1	130,150	107,608	116,542	8,933	8.30%		
Big Horn	Hardin Elem	E	1,102	150	6,239,310	5,211,379	5,577,425	366,046	7.02%		
Big Horn	Hardin H S	H	512	-	3,383,572	2,790,128	2,922,124	131,995	4.73%		
Big Horn	Lodge Grass Elem	E	248	30	1,452,193	1,452,193	1,438,155	(14,039)	-0.97%		
Big Horn	Lodge Grass H S	H	162	-	1,150,083	1,150,083	1,170,747	20,664	1.80%		
Big Horn	Plenty Coups H S	H	81	-	585,990	585,990	646,360	60,370	10.30%		
Big Horn	Pryor Elem	E	52	8	385,722	385,722	369,844	(15,878)	-4.12%		
Big Horn	Spring Creek Elem	E	9	-	70,366	56,777	55,180	(1,597)	-2.81%		
Big Horn	Wyola Elem	E	72	9	416,146	388,911	433,806	44,895	11.54%		
Blaine	Bear Paw Elem	E	9	1	55,500	49,048	59,219	10,171	20.74%		
Blaine	Chinook Elem	E	237	22	1,398,193	1,119,046	1,185,694	66,649	5.96%		
Blaine	Chinook H S	H	127	-	1,155,656	870,720	866,416	(4,304)	-0.49%		
Blaine	Cleveland Elem	E	9	1	44,424	41,424	59,419	17,995	43.44%		
Blaine	Harlem Elem	E	394	47	1,867,631	1,867,631	2,027,711	160,079	8.57%		
Blaine	Harlem H S	H	194	-	1,233,611	1,233,611	1,261,226	27,616	2.24%		
Blaine	Hays-Lodge Pole K-12 Sch	K	239	14	1,606,463	1,606,463	1,646,839	40,375	2.51%		
Blaine	North Harlem Colony Elem	E	9	-	59,743	58,209	56,170	(2,039)	-3.50%		
Blaine	Turner Elem	E	58	7	375,454	350,434	352,535	2,101	0.60%		
Blaine	Turner H S	H	37	-	442,771	368,222	388,701	20,479	5.56%		
Blaine	Zurich Elem	E	45	4	247,000	213,295	220,881	7,586	3.56%		
Broadwater	Townsend K-12 Schools	K	695	41	3,632,582	3,442,277	3,586,705	144,428	4.20%		
Carbon	Belfry K-12 Schools	K	87	6	936,738	755,945	705,934	(50,011)	-6.62%		
Carbon	Boyd Elem	E	6	-	66,956	53,589	45,623	(7,966)	-14.87%		
Carbon	Bridger K-12 Schools	K	183	16	1,452,783	1,095,940	1,183,538	87,597	7.99%		
Carbon	Edgar Elem	E	11	-	89,288	69,747	64,945	(4,801)	-6.88%		
Carbon	Fromberg Elem	E	114	12	662,397	589,466	602,878	13,412	2.28%		
Carbon	Fromberg H S	H	57	-	574,129	457,217	505,896	48,679	10.65%		
Carbon	Joliet Elem	E	269	17	1,352,000	1,154,615	1,299,142	144,527	12.52%		
Carbon	Joliet H S	H	127	-	939,854	826,861	863,535	36,674	4.44%		
Carbon	Luther Elem	E	42	1	187,643	187,643	197,715	10,072	5.37%		
Carbon	Red Lodge Elem	E	320	24	1,839,986	1,494,461	1,539,588	45,128	3.02%		
Carbon	Red Lodge H S	H	208	-	1,381,697	1,133,678	1,272,303	138,625	12.23%		
Carbon	Roberts K-12 Schools	K	149	13	1,036,049	974,049	995,286	21,237	2.18%		

SB 2 FY 2009 BASE GF Budget	Difference - SB 2 FY 2009 BASE Budget less FY 2008 BASE Budget	Percent Change in Base Budget Authority - FY 2009 vs FY2008
FY2009 Data		
769,715,213	13,801,503	1.83%
2,243,415	(51,199)	-2.23%
3,246,603	87,046	2.76%
72,639	(8,410)	-10.38%
84,347	(8,127)	-8.79%
766,675	8,936	1.18%
45,786	1,910	4.35%
104,361	(479)	-0.46%
104,130	(7,829)	-6.99%
116,315	(227)	-0.19%
5,622,282	44,857	0.80%
2,954,610	32,486	1.11%
1,414,500	(23,655)	-1.64%
1,173,963	3,216	0.27%
659,850	13,490	2.09%
360,776	(9,068)	-2.45%
53,686	(1,494)	-2.71%
451,926	18,120	4.18%
61,575	2,357	3.98%
1,199,513	13,818	1.17%
888,299	21,882	2.53%
61,775	2,357	3.97%
2,087,781	60,070	2.96%
1,266,649	5,422	0.43%
1,642,864	(3,975)	-0.24%
55,509	(661)	-1.18%
338,388	(14,147)	-4.01%
404,113	15,412	3.96%
215,625	(5,256)	-2.38%
3,644,499	57,795	1.61%
694,915	(11,019)	-1.56%
44,647	(975)	-2.14%
1,210,851	27,313	2.31%
67,391	2,445	3.77%
609,628	6,750	1.12%
516,390	10,494	2.07%
1,334,413	35,271	2.71%
866,916	3,381	0.39%
207,165	9,449	4.78%
1,535,896	(3,692)	-0.24%
1,292,053	19,750	1.55%
1,018,701	23,415	2.35%

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					FY 2007 Data		FY 2008 Data		
Carter	Alzada Elem	E	-	-	-	-	-	-	0.00%
Carter	Carter County H S	H	66	-	653,096	525,379	544,388	19,009	3.62%
Carter	Ekalaka Elem	E	80	8	600,665	457,956	451,419	(6,537)	-1.43%
Carter	Hawks Home Elem (Non C	E	10	-	69,663	69,663	61,756	(7,907)	-11.35%
Cascade	Belt Elem	E	212	19	1,169,267	943,407	1,041,917	98,510	10.44%
Cascade	Belt H S	H	113	-	925,158	739,868	780,116	40,248	5.44%
Cascade	Cascade Elem	E	238	17	1,278,299	1,144,080	1,163,845	19,766	1.73%
Cascade	Cascade H S	H	148	-	1,049,518	920,603	960,974	40,371	4.39%
Cascade	Centerville Elem	E	176	12	1,098,625	884,489	881,885	(2,604)	-0.29%
Cascade	Centerville H S	H	94	-	757,829	666,594	689,378	22,784	3.42%
Cascade	Deep Creek Elem	E	4	2	44,077	29,808	39,588	9,780	32.81%
Cascade	Great Falls Elem	E	6,950	794	35,751,871	29,920,641	31,884,379	1,963,738	6.56%
Cascade	Great Falls H S	H	3,699	-	20,543,161	17,756,641	18,697,141	940,501	5.30%
Cascade	Simms H S	H	122	-	1,134,548	852,014	847,081	(4,933)	-0.58%
Cascade	Sun River Valley Elem	E	211	24	1,269,428	1,013,617	1,087,100	73,483	7.25%
Cascade	Ulm Elem	E	94	10	591,927	476,513	518,936	42,423	8.90%
Cascade	Vaughn Elem	E	85	3	654,000	503,008	482,252	(20,756)	-4.13%
Chouteau	Benton Lake Elem	E	7	1	55,812	45,030	51,144	6,114	13.58%
Chouteau	Big Sandy Elem	E	92	13	707,118	497,932	507,207	9,275	1.86%
Chouteau	Big Sandy H S	H	73	-	726,633	566,299	584,126	17,826	3.15%
Chouteau	Carter Elem	E	8	1	51,337	41,446	55,268	13,822	33.35%
Chouteau	Fort Benton Elem	E	188	19	1,257,771	926,958	962,163	35,205	3.80%
Chouteau	Fort Benton H S	H	130	-	1,194,934	880,428	879,283	(1,144)	-0.13%
Chouteau	Geraldine Elem	E	62	9	579,503	359,210	362,553	3,343	0.93%
Chouteau	Geraldine H S	H	38	-	521,925	390,474	395,043	4,569	1.17%
Chouteau	Highwood Elem	E	66	7	535,364	374,455	378,479	4,024	1.07%
Chouteau	Highwood H S	H	46	-	537,817	431,103	438,626	7,523	1.75%
Chouteau	Knees Elem	E	15	2	96,473	77,676	85,620	7,944	10.23%
Chouteau	Warrick Elem	E	7	1	46,575	37,642	51,365	13,723	36.46%
Custer	Cottonwood Elem	E	7	-	45,520	45,520	47,489	1,968	4.32%
Custer	Custer County H S	H	603	-	3,970,910	3,219,269	3,329,920	110,651	3.44%
Custer	Kinsey Elem	E	84	14	295,432	290,758	388,202	97,444	33.51%
Custer	Kircher Elem	E	52	7	252,948	252,948	251,841	(1,107)	-0.44%
Custer	Miles City Elem	E	1,041	94	5,684,057	4,595,155	4,912,204	317,049	6.90%
Custer	S H Elem	E	7	-	49,010	49,010	47,541	(1,469)	-3.00%
Custer	S Y Elem (non op FY2005	E	-	-	-	-	-	-	0.00%
Custer	Spring Creek Elem	E	5	1	41,402	41,402	39,367	(2,035)	-4.91%
Custer	Trail Creek Elem	E	5	-	38,812	33,812	39,750	5,938	17.56%
Custer	Twin Buttes Elem	E	7	-	57,257	57,257	51,832	(5,425)	-9.48%
Daniels	Peerless K-12 Schools	K	34	1	668,535	452,629	459,002	6,373	1.41%
Daniels	Scobey K-12 Schools	K	250	16	1,960,000	1,705,946	1,737,730	31,783	1.86%
Dawson	Bloomfield Elem	E	17	1	82,853	70,216	94,608	24,393	34.74%
Dawson	Dawson H S	H	438	-	3,041,058	2,455,823	2,511,809	55,986	2.28%

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FY2009 Data		
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553,220	8,832	1.62%
447,552	(3,867)	-0.86%
60,549	(1,207)	-1.95%
1,069,802	27,885	2.68%
793,560	13,444	1.72%
1,141,638	(22,208)	-1.91%
978,910	17,936	1.87%
866,682	(15,202)	-1.72%
693,152	3,775	0.55%
41,661	2,073	5.24%
32,371,556	487,177	1.53%
19,000,574	303,433	1.62%
849,754	2,673	0.32%
1,139,986	52,886	4.86%
537,906	18,970	3.66%
470,899	(11,353)	-2.35%
49,566	(1,578)	-3.08%
520,984	13,777	2.72%
593,003	8,878	1.52%
57,540	2,273	4.11%
955,465	(6,698)	-0.70%
869,717	(9,567)	-1.09%
360,675	(1,879)	-0.52%
394,687	(356)	-0.09%
378,192	(287)	-0.08%
451,093	12,466	2.84%
88,486	2,866	3.35%
53,553	2,189	4.26%
49,598	2,110	4.44%
3,408,446	78,526	2.36%
406,414	18,212	4.69%
220,548	(31,292)	-12.43%
5,059,686	147,482	3.00%
53,271	5,730	12.05%
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41,309	1,942	4.93%
41,525	1,775	4.46%
46,098	(5,734)	-11.06%
468,966	9,964	2.17%
1,669,562	(68,167)	-3.92%
97,644	3,036	3.21%
2,530,735	18,926	0.75%

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					FY 2007 Data			FY 2008 Data			FY2009 Data	
Dawson	Deer Creek Elem	E	17	4	117,238	94,964	99,160	4,195	4.42%	98,518	(642)	-0.65%
Dawson	Glendive Elem	E	757	89	4,346,220	3,465,280	3,725,014	259,734	7.50%	3,841,214	116,201	3.12%
Dawson	Lindsay Elem	E	11	2	78,064	65,192	72,867	7,676	11.77%	71,632	(1,235)	-1.70%
Dawson	Richey Elem	E	48	6	357,440	276,893	302,381	25,487	9.20%	306,975	4,594	1.52%
Dawson	Richey H S	H	29	-	462,709	357,842	347,920	(9,923)	-2.77%	343,898	(4,021)	-1.16%
Deer Lodge	Anaconda Elem	E	807	81	4,625,261	3,689,480	3,847,539	158,059	4.28%	3,882,094	34,555	0.90%
Deer Lodge	Anaconda H S	H	486	-	3,084,857	2,622,796	2,670,134	47,339	1.80%	2,699,592	29,458	1.10%
Fallon	Baker K-12 Schools	K	384	23	3,153,411	2,082,172	2,144,853	62,682	3.01%	2,182,499	37,646	1.76%
Fallon	Plevna K-12 Schools	K	80	7	1,144,046	659,202	681,614	22,412	3.40%	684,089	2,475	0.36%
Fergus	Ayers Elem	E	16	-	86,339	86,339	86,013	(325)	-0.38%	89,282	3,268	3.80%
Fergus	Deerfield Elem	E	6	2	44,030	37,598	47,395	9,797	26.06%	49,499	2,105	4.44%
Fergus	Denton Elem	E	79	6	524,748	409,357	439,626	30,269	7.39%	451,812	12,187	2.77%
Fergus	Denton H S	H	52	-	573,580	468,086	465,302	(2,784)	-0.59%	469,066	3,764	0.81%
Fergus	Fergus H S	H	458	-	3,099,498	2,492,542	2,538,006	45,464	1.82%	2,571,257	33,251	1.31%
Fergus	Grass Range Elem	E	45	3	300,000	241,696	281,658	39,963	16.53%	289,612	7,954	2.82%
Fergus	Grass Range H S	H	39	-	430,000	412,472	400,942	(11,530)	-2.80%	393,606	(7,337)	-1.83%
Fergus	King Colony Elem	E	16	-	71,829	71,829	82,517	10,688	14.88%	85,377	2,860	3.47%
Fergus	Lewistown Elem	E	891	113	4,987,699	4,018,868	4,305,614	286,746	7.13%	4,450,801	145,187	3.37%
Fergus	Moore Elem	E	51	5	389,306	312,401	318,445	6,044	1.93%	331,737	13,291	4.17%
Fergus	Moore H S	H	37	-	473,690	379,256	394,015	14,760	3.89%	395,762	1,747	0.44%
Fergus	Roy K-12 Schools	K	70	3	690,443	612,396	613,200	804	0.13%	622,187	8,988	1.47%
Fergus	Spring Creek Colony Elem	E	9	1	64,521	64,521	64,584	63	0.10%	66,213	1,629	2.52%
Fergus	Winifred K-12 Schools	K	99	8	923,101	744,492	762,862	18,370	2.47%	767,854	4,992	0.65%
Flathead	Bigfork Elem	E	486	56	2,668,034	2,213,438	2,374,888	161,450	7.29%	2,427,374	52,486	2.21%
Flathead	Bigfork H S	H	378	-	2,344,414	2,093,638	2,143,501	49,863	2.38%	2,208,809	65,308	3.05%
Flathead	Cayuse Prairie Elem	E	175	20	984,648	826,048	909,434	83,387	10.09%	937,580	28,146	3.09%
Flathead	Columbia Falls Elem	E	1,593	156	8,743,315	7,092,388	7,533,718	441,330	6.22%	7,719,065	185,347	2.46%
Flathead	Columbia Falls H S	H	907	-	5,062,857	4,515,197	4,834,670	319,473	7.08%	4,891,868	57,198	1.18%
Flathead	Creston Elem	E	65	8	363,614	292,583	305,877	13,294	4.54%	314,910	9,033	2.95%
Flathead	Deer Park Elem	E	109	9	623,882	558,774	583,030	24,256	4.34%	592,545	9,514	1.63%
Flathead	Evergreen Elem	E	756	96	4,124,144	3,387,746	3,677,651	289,905	8.56%	3,796,516	118,865	3.23%
Flathead	Fair-Mont-Egan Elem	E	144	14	800,785	640,059	727,934	87,876	13.73%	753,530	25,596	3.52%
Flathead	Flathead H S	H	2,583	-	14,260,749	12,234,189	12,949,636	715,446	5.85%	13,152,404	202,769	1.57%
Flathead	Helena Flats Elem	E	231	29	1,110,462	901,649	1,131,692	230,043	25.51%	1,166,596	34,904	3.08%
Flathead	Kalispell Elem	E	2,451	276	12,994,999	10,488,153	11,361,095	872,942	8.32%	11,692,754	331,658	2.92%
Flathead	Kila Elem	E	148	15	782,653	658,750	764,991	106,241	16.13%	789,732	24,741	3.23%
Flathead	Marion Elem	E	112	17	662,835	538,226	608,958	70,731	13.14%	627,606	18,648	3.06%
Flathead	Olney-Bissell Elem	E	72	13	459,759	382,059	427,170	45,111	11.81%	423,560	(3,610)	-0.85%
Flathead	Pleasant Valley Elem	E	6	-	51,007	41,182	43,613	2,431	5.90%	45,639	2,027	4.65%
Flathead	Smith Valley Elem	E	187	30	918,687	806,169	954,374	148,205	18.38%	988,045	33,671	3.53%
Flathead	Somers Elem	E	580	71	2,592,502	2,293,569	2,732,067	438,498	19.12%	2,815,339	83,273	3.05%
Flathead	Swan River Elem	E	172	16	811,712	785,719	852,717	66,998	8.53%	888,327	35,610	4.18%
Flathead	West Glacier Elem	E	28	5	211,181	141,906	149,553	7,646	5.39%	153,359	3,807	2.55%

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Flathead	West Valley Elem	E	358	41	1,863,506	1,580,740	1,711,693	130,953	8.28%
Flathead	Whitefish Elem	E	1,158	104	6,454,146	5,169,943	5,430,591	260,648	5.04%
Flathead	Whitefish H S	H	742	-	4,625,438	3,829,283	3,955,585	126,302	3.30%
Gallatin	Amsterdam Elem	E	91	15	373,403	302,984	423,789	120,805	39.87%
Gallatin	Anderson Elem	E	194	16	1,075,322	896,064	966,979	70,915	7.91%
Gallatin	Belgrade Elem	E	2,020	241	10,107,366	8,127,675	9,220,311	1,092,636	13.44%
Gallatin	Belgrade H S	H	840	-	5,236,867	4,177,254	4,443,979	266,725	6.39%
Gallatin	Bozeman Elem	E	3,345	396	17,665,666	14,063,833	15,664,508	1,600,675	11.38%
Gallatin	Bozeman H S	H	1,999	-	12,364,274	9,875,026	10,167,012	291,987	2.96%
Gallatin	Cottonwood Elem	E	15	1	89,823	81,911	86,612	4,701	5.74%
Gallatin	Gallatin Gateway Elem	E	156	22	755,456	603,882	790,800	186,918	30.95%
Gallatin	LaMotte Elem	E	62	6	353,474	300,374	350,430	50,057	16.66%
Gallatin	Malmborg Elem	E	18	-	105,948	94,135	94,507	372	0.40%
Gallatin	Manhattan Elem	E	365	35	1,942,006	1,606,438	1,783,220	176,782	11.00%
Gallatin	Manhattan H S	H	216	-	1,513,290	1,274,019	1,316,444	42,425	3.33%
Gallatin	Monforton Elem	E	170	14	1,026,593	818,405	854,117	35,711	4.36%
Gallatin	Ophir Elem	E	160	16	762,161	613,308	787,122	173,813	28.34%
Gallatin	Pass Creek Elem	E	16	1	84,654	84,654	89,963	5,309	6.27%
Gallatin	Springhill Elem	E	11	2	81,476	64,966	67,459	2,492	3.84%
Gallatin	Three Forks Elem	E	380	32	1,858,677	1,712,349	1,813,995	101,647	5.94%
Gallatin	Three Forks H S	H	203	-	1,205,999	1,154,114	1,238,892	84,778	7.35%
Gallatin	West Yellowstone K-12	K	218	16	1,594,858	1,270,898	1,342,650	71,752	5.65%
Gallatin	Willow Creek Elem	E	38	3	294,857	232,842	249,955	17,113	7.35%
Gallatin	Willow Creek H S	H	26	-	399,384	321,533	338,098	16,565	5.15%
Garfield	Big Dry Creek Elem	E	6	-	44,986	44,986	43,750	(1,236)	-2.75%
Garfield	Cohagen Elem	E	8	-	55,738	55,738	50,953	(4,785)	-8.58%
Garfield	Garfield County H S	H	69	-	684,341	559,136	563,602	4,466	0.80%
Garfield	Jordan Elem	E	90	10	556,005	451,212	491,555	40,342	8.94%
Garfield	Kester Elem	E	2	-	25,804	25,804	27,506	1,703	6.60%
Garfield	Pine Grove Elem	E	9	-	52,946	52,946	55,125	2,179	4.12%
Garfield	Ross Elem	E	8	2	49,010	49,010	54,992	5,983	12.21%
Garfield	Sand Springs Elem	E	7	-	41,402	41,402	47,410	6,008	14.51%
Garfield	Van Norman Elem	E	4	-	37,503	37,503	36,019	(1,485)	-3.96%
Glacier	Browning Elem	E	1,240	159	6,539,088	6,190,533	6,601,698	411,165	6.64%
Glacier	Browning H S	H	615	-	3,539,915	3,539,915	3,598,821	58,906	1.66%
Glacier	Cut Bank Elem	E	537	49	3,340,920	2,586,423	2,741,637	155,213	6.00%
Glacier	Cut Bank H S	H	292	-	2,187,920	1,720,762	1,725,626	4,864	0.28%
Glacier	East Glacier Park Elem	E	37	-	345,535	176,414	196,044	19,630	11.13%
Glacier	Mountain View Elem	E	32	-	138,234	138,234	147,961	9,728	7.04%
Golden Valley	Lavina K-12 Schools	K	96	10	817,273	655,435	751,586	96,151	14.67%
Golden Valley	Ryegate K-12 Schools	K	105	6	887,324	724,763	765,223	40,460	5.58%
Granite	Drummond Elem	E	118	12	766,386	612,835	629,037	16,203	2.64%
Granite	Drummond H S	H	102	-	846,768	706,652	725,273	18,621	2.64%

SB 2 FY 2009 BASE GF Budget	Difference - SB 2 FY 2009 BASE Budget less FY 2008 BASE Budget	Percent Change in Base Budget Authority - FY 2009 vs FY2008
FY2009 Data		
1,772,534	60,841	3.55%
5,469,200	38,609	0.71%
4,000,797	45,212	1.14%
443,892	20,103	4.74%
990,677	23,698	2.45%
9,546,501	326,190	3.54%
4,499,212	55,233	1.24%
16,075,287	410,779	2.62%
10,355,613	188,601	1.86%
92,639	6,026	6.96%
813,373	22,572	2.85%
364,670	14,240	4.06%
96,938	2,431	2.57%
1,829,903	46,683	2.62%
1,338,645	22,201	1.69%
867,640	13,523	1.58%
812,896	25,775	3.27%
92,705	2,742	3.05%
66,545	(914)	-1.35%
1,853,729	39,733	2.19%
1,259,759	20,868	1.68%
1,373,785	31,136	2.32%
255,904	5,949	2.38%
337,451	(648)	-0.19%
45,509	1,759	4.02%
45,993	(4,960)	-9.73%
561,291	(2,311)	-0.41%
504,981	13,426	2.73%
29,143	1,636	5.95%
57,403	2,278	4.13%
57,270	2,278	4.14%
49,514	2,105	4.44%
37,675	1,656	4.60%
6,759,747	158,049	2.39%
3,689,087	90,266	2.51%
2,792,786	51,149	1.87%
1,686,272	(39,354)	-2.28%
204,071	8,027	4.09%
152,290	4,328	2.93%
766,524	14,938	1.99%
787,568	22,345	2.92%
630,717	1,680	0.27%
737,304	12,031	1.66%

Senate Bill 2 BASE Budget Growth, FY07 to FY08 and FY08 to FY09

County Name	LE Name	Type	FY 2008 Budgeted ANB	FY2007 Kindergarten Enrollment	FY 2007 Adopted General Fund Budget	FY 2007 BASE General Fund Budget	SB 2 FY 2008 BASE GF Budget	Difference - SB 2 FY 2008 BASE Budget less FY 2007 BASE Budget	Percent Change in Base Budget Authority - FY 2008 vs FY2007
					FY 2007 Data		FY 2008 Data		
Granite	Hall Elem	E	24	2	158,273	135,299	124,350	(10,948)	-8.09%
Granite	Philipsburg K-12 Schools	K	189	14	1,522,190	1,215,095	1,235,330	20,235	1.67%
Hill	Box Elder Elem	E	272	31	1,274,475	1,274,475	1,403,595	129,120	10.13%
Hill	Box Elder H S	H	97	-	757,296	757,296	731,410	(25,886)	-3.42%
Hill	Cottonwood Elem	E	20	2	134,887	111,187	109,554	(1,633)	-1.47%
Hill	Davey Elem	E	14	1	96,142	77,632	81,619	3,987	5.14%
Hill	Gildford Colony Elem	E	11	-	63,759	60,420	63,252	2,832	4.69%
Hill	Havre Elem	E	1,261	152	6,685,114	5,410,358	5,893,254	482,896	8.93%
Hill	Havre H S	H	707	-	4,583,552	3,730,553	3,789,554	59,002	1.58%
Hill	North Star Elem	E	105	8	759,919	608,502	634,517	26,015	4.28%
Hill	North Star HS	H	87	-	1,056,879	831,652	843,337	11,685	1.40%
Hill	Rocky Boy Elem	E	374	43	1,817,141	1,817,141	1,965,527	148,385	8.17%
Hill	Rocky Boy H S	H	157	-	924,654	924,654	1,054,424	129,770	14.03%
Jefferson	Basin Elem	E	18	3	120,198	101,067	106,440	5,373	5.32%
Jefferson	Boulder Elem	E	188	25	1,179,992	925,201	979,198	53,997	5.84%
Jefferson	Cardwell Elem	E	47	7	190,183	190,183	232,526	42,342	22.26%
Jefferson	Clancy Elem	E	294	31	1,571,372	1,297,561	1,414,235	116,674	8.99%
Jefferson	Jefferson H S	H	268	-	1,776,726	1,549,579	1,600,259	50,680	3.27%
Jefferson	Montana City Elem	E	392	48	2,127,498	1,694,804	1,868,231	173,427	10.23%
Jefferson	Whitehall Elem	E	292	25	1,466,399	1,392,570	1,414,327	21,757	1.56%
Jefferson	Whitehall H S	H	222	-	1,315,202	1,293,394	1,332,022	38,628	2.99%
Judith Basin	Geyser Elem	E	64	2	457,807	367,768	362,656	(5,113)	-1.39%
Judith Basin	Geyser H S	H	46	-	516,423	427,972	445,187	17,214	4.02%
Judith Basin	Hobson K-12 Schools	K	149	11	1,174,876	957,952	993,428	35,476	3.70%
Judith Basin	Raynesford Elem	E	-	-	-	-	-	-	0.00%
Judith Basin	Stanford K-12 Schools	K	128	8	1,108,438	894,633	927,507	32,873	3.67%
Lake	Arlee Elem	E	292	38	1,470,067	1,470,067	1,535,917	65,850	4.48%
Lake	Arlee H S	H	130	-	900,760	900,760	906,513	5,753	0.64%
Lake	Charlo Elem	E	239	18	1,114,431	1,114,431	1,170,419	55,988	5.02%
Lake	Charlo H S	H	123	-	835,652	835,652	841,646	5,994	0.72%
Lake	Polson Elem	E	1,107	109	5,973,925	4,896,284	5,332,667	436,383	8.91%
Lake	Polson H S	H	562	-	3,460,050	3,007,717	3,107,296	99,579	3.31%
Lake	Ronan Elem	E	860	110	4,015,856	4,015,856	4,267,044	251,189	6.25%
Lake	Ronan H S	H	394	-	2,203,356	2,203,356	2,338,584	135,227	6.14%
Lake	St Ignatius K-12 Schools	K	500	33	2,820,852	2,820,852	2,894,905	74,052	2.63%
Lake	Swan Lake-Salmon Elem	E	6	-	56,229	45,309	43,855	(1,454)	-3.21%
Lake	Upper West Shore Elem	E	35	5	166,571	138,143	173,209	35,066	25.38%
Lake	Valley View Elem	E	21	6	133,962	110,932	120,238	9,306	8.39%
Lewis & Clark	Auchard Creek Elem	E	26	3	127,645	127,645	139,539	11,894	9.32%
Lewis & Clark	Augusta Elem	E	55	5	429,144	338,788	343,864	5,077	1.50%
Lewis & Clark	Augusta H S	H	41	-	518,524	431,451	430,656	(795)	-0.18%
Lewis & Clark	Craig Elem (non op - 07/01	E	-	-	-	-	-	-	0.00%
Lewis & Clark	East Helena Elem	E	1,061	126	5,308,924	4,484,934	4,914,865	429,931	9.59%

SB 2 FY 2009 BASE GF Budget	Difference - SB 2 FY 2009 BASE Budget less FY 2008 BASE Budget	Percent Change in Base Budget Authority - FY 2009 vs FY2008
FY2009 Data		
123,880	(470)	-0.38%
1,222,710	(12,620)	-1.02%
1,447,648	44,054	3.14%
733,351	1,940	0.27%
105,327	(4,227)	-3.86%
84,406	2,788	3.42%
65,659	2,407	3.81%
6,075,379	182,125	3.09%
3,870,173	80,618	2.13%
590,286	(44,231)	-6.97%
782,033	(61,304)	-7.27%
2,011,159	45,632	2.32%
1,077,550	23,126	2.19%
109,641	3,201	3.01%
1,002,100	22,902	2.34%
239,279	6,753	2.90%
1,450,457	36,222	2.56%
1,652,739	52,481	3.28%
1,926,984	58,754	3.14%
1,428,267	13,940	0.99%
1,341,872	9,849	0.74%
338,483	(24,173)	-6.67%
454,195	9,009	2.02%
999,642	6,214	0.63%
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948,370	20,863	2.25%
1,557,798	21,881	1.42%
898,724	(7,789)	-0.86%
1,184,487	14,068	1.20%
865,063	23,417	2.78%
5,581,929	249,261	4.67%
3,127,436	20,140	0.65%
4,424,792	157,748	3.70%
2,346,286	7,702	0.33%
2,885,496	(9,409)	-0.33%
45,619	1,764	4.02%
178,093	4,884	2.82%
120,894	657	0.55%
142,692	3,153	2.26%
345,963	2,099	0.61%
442,375	11,719	2.72%
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5,061,153	146,288	2.98%

Senate Bill 2 BASE Budget Growth, FY07 to FY08 and FY08 to FY09

County Name	LE Name	Type	FY 2008 Budgeted ANB	FY2007 Kindergarten Enrollment	FY 2007 Adopted General Fund Budget	FY 2007 BASE General Fund Budget	SB 2 FY 2008 BASE GF Budget	Difference - SB 2 FY 2008 BASE Budget less FY 2007 BASE Budget	Percent Change in Base Budget Authority - FY 2008 vs FY2007
					FY 2007 Data		FY 2008 Data		
Lewis & Clark	Helena Elem	E	4,878	549	26,051,158	20,768,631	22,486,376	1,717,745	8.27%
Lewis & Clark	Helena H S	H	3,104	-	18,625,823	15,015,229	15,493,241	478,013	3.18%
Lewis & Clark	Lincoln K-12 Schools	K	200	10	1,385,473	1,245,473	1,255,028	9,555	0.77%
Lewis & Clark	Trinity Elem	E	11	3	82,441	70,884	73,367	2,483	3.50%
Lewis & Clark	Wolf Creek Elem	E	11	3	89,220	72,625	75,533	2,908	4.00%
Liberty	Chester-J-I Elem	E	199	19	1,376,372	1,072,301	1,076,425	4,124	0.38%
Liberty	Chester-J-I HS	H	97	-	1,139,058	910,633	896,030	(14,603)	-1.60%
Liberty	Liberty Elem	E	17	-	98,903	79,435	91,732	12,297	15.48%
Liberty	Whitlash Elem	E	5	-	46,862	37,872	40,242	2,371	6.26%
Lincoln	Eureka Elem	E	493	50	2,508,592	2,228,417	2,424,919	196,502	8.82%
Lincoln	Fortine Elem	E	51	7	262,862	216,832	246,971	30,138	13.90%
Lincoln	Libby K-12 Schools	K	1,404	93	7,839,831	6,944,618	7,234,787	290,169	4.18%
Lincoln	Lincoln County H S	H	381	-	2,161,181	2,141,505	2,134,760	(6,745)	-0.31%
Lincoln	McCormick Elem	E	17	-	92,454	92,454	85,928	(6,526)	-7.06%
Lincoln	Sylvanite Elem	E	4	-	52,977	40,618	35,894	(4,724)	-11.63%
Lincoln	Trego Elem	E	57	4	270,626	221,592	269,919	48,328	21.81%
Lincoln	Troy Elem	E	288	36	1,725,651	1,397,774	1,470,414	72,641	5.20%
Lincoln	Troy H S	H	186	-	1,368,905	1,165,299	1,171,949	6,650	0.57%
Lincoln	Yaak Elem	E	6	2	62,092	48,589	47,847	(743)	-1.53%
Madison	Alder Elem	E	18	3	127,497	103,242	103,552	310	0.30%
Madison	Ennis K-12 Schools	K	361	25	2,338,501	1,853,170	2,005,624	152,454	8.23%
Madison	Harrison K-12 Schools	K	118	5	935,995	825,000	847,199	22,199	2.69%
Madison	Sheridan Elem	E	142	12	823,160	665,034	728,601	63,567	9.56%
Madison	Sheridan H S	H	83	-	818,120	609,026	641,259	32,233	5.29%
Madison	Twin Bridges K-12 Schools	K	268	12	1,715,548	1,399,118	1,571,205	172,087	12.30%
McCone	Circle Elem	E	165	16	987,020	823,137	881,478	58,342	7.09%
McCone	Circle H S	H	87	-	835,844	668,492	655,451	(13,041)	-1.95%
McCone	Vida Elem	E	24	1	115,423	94,125	124,222	30,097	31.98%
Meagher	Lennep Elem	E	4	-	42,496	33,854	35,766	1,913	5.65%
Meagher	Ringling Elem (non op - 07	E	-	-	-	-	-	-	0.00%
Meagher	White Sulphur Spgs Elem	E	188	9	1,123,904	899,716	921,068	21,352	2.37%
Meagher	White Sulphur Spgs H S	H	86	-	784,212	651,421	659,124	7,703	1.18%
Mineral	Alberton K-12 Schools	K	198	9	1,426,415	1,175,537	1,226,377	50,841	4.32%
Mineral	St Regis K-12 Schools	K	167	9	1,361,095	1,072,797	1,103,601	30,805	2.87%
Mineral	Superior K-12 Schools	K	378	26	2,340,620	2,043,621	2,116,571	72,950	3.57%
Missoula	Bonner Elem	E	368	44	2,107,631	1,719,552	1,834,885	115,333	6.71%
Missoula	Clinton Elem	E	187	23	1,094,059	872,253	964,015	91,762	10.52%
Missoula	DeSmet Elem	E	144	15	865,038	716,399	763,183	46,784	6.53%
Missoula	Frenchtown K-12 Schools	K	1,240	62	7,045,546	5,812,937	6,159,347	346,409	5.96%
Missoula	Hellgate Elem	E	1,187	131	6,433,422	5,203,962	5,634,698	430,736	8.28%
Missoula	Lolo Elem	E	569	71	3,161,521	2,515,399	2,733,269	217,869	8.66%
Missoula	Missoula Elem	E	4,769	558	26,780,069	21,304,820	22,884,430	1,579,610	7.41%
Missoula	Missoula H S	H	4,024	-	25,473,855	20,272,746	21,072,357	799,611	3.94%

SB 2 FY 2009 BASE GF Budget	Difference - SB 2 FY 2009 BASE Budget less FY 2008 BASE Budget	Percent Change in Base Budget Authority - FY 2009 vs FY2008
FY2009 Data		
23,317,665	831,289	3.70%
15,854,888	361,647	2.33%
1,266,228	11,200	0.89%
75,396	2,029	2.77%
74,389	(1,144)	-1.51%
1,007,343	(69,081)	-6.42%
834,229	(61,801)	-6.90%
94,686	2,954	3.22%
38,164	(2,078)	-5.16%
2,483,038	58,119	2.40%
256,393	9,422	3.82%
7,279,262	44,475	0.61%
2,106,612	(28,148)	-1.32%
77,579	(8,348)	-9.72%
37,724	1,830	5.10%
278,953	9,033	3.35%
1,449,739	(20,676)	-1.41%
1,184,816	12,867	1.10%
45,793	(2,054)	-4.29%
110,529	6,977	6.74%
2,029,419	23,796	1.19%
855,451	8,252	0.97%
750,795	22,195	3.05%
657,937	16,678	2.60%
1,604,145	32,940	2.10%
896,939	15,461	1.75%
679,636	24,185	3.69%
127,849	3,627	2.92%
37,601	1,835	5.13%
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916,291	(4,777)	-0.52%
685,450	26,326	3.99%
1,245,861	19,484	1.59%
1,104,900	1,299	0.12%
2,124,352	7,781	0.37%
1,867,183	32,297	1.76%
987,762	23,747	2.46%
836,335	73,152	9.59%
6,317,347	158,001	2.57%
5,829,236	194,538	3.45%
2,845,895	112,627	4.12%
23,513,402	628,973	2.75%
21,498,896	426,539	2.02%

Senate Bill 2 BASE Budget Growth, FY07 to FY08 and FY08 to FY09

County Name	LE Name	Type	FY 2008 Budgeted ANB	FY2007 Kindergarten Enrollment	FY 2007 Adopted General Fund Budget	FY 2007 BASE General Fund Budget	SB 2 FY 2008 BASE GF Budget	Difference - SB 2 FY 2008 BASE Budget less FY 2007 BASE Budget	Percent Change in Base Budget Authority - FY 2008 vs FY2007
					FY 2007 Data		FY 2008 Data		
Missoula	Potomac Elem	E	110	12	560,586	530,249	596,017	65,768	12.40%
Missoula	Seeley Lake Elem	E	198	16	1,138,748	907,730	985,999	78,269	8.62%
Missoula	Sunset Elem	E	13	-	99,415	81,973	72,854	(9,118)	-11.12%
Missoula	Swan Valley Elem	E	43	7	311,794	247,827	276,756	28,929	11.67%
Missoula	Target Range Elem	E	387	42	2,282,220	1,802,287	1,901,566	99,279	5.51%
Missoula	Woodman Elem	E	31	1	258,003	205,879	219,104	13,225	6.42%
Musselshell	Melstone Elem	E	51	9	317,699	255,718	315,777	60,059	23.49%
Musselshell	Melstone H S	H	21	-	377,808	302,918	310,759	7,841	2.59%
Musselshell	Roundup Elem	E	378	31	2,138,591	1,805,049	1,878,047	72,997	4.04%
Musselshell	Roundup H S	H	192	-	1,310,021	1,108,484	1,191,342	82,859	7.47%
Park	Arrowhead Elem	E	138	15	747,664	667,664	709,319	41,655	6.24%
Park	Cooke City Elem	E	3	3	45,891	29,808	39,626	9,819	32.94%
Park	Gardiner Elem	E	152	12	921,775	765,669	783,035	17,366	2.27%
Park	Gardiner H S	H	88	-	723,574	646,381	661,568	15,187	2.35%
Park	Livingston Elem	E	911	101	5,050,607	4,014,922	4,427,334	412,412	10.27%
Park	Park H S	H	571	-	3,550,951	3,085,023	3,146,610	61,587	2.00%
Park	Pine Creek Elem	E	28	2	204,028	164,748	196,746	31,998	19.42%
Park	Shields Valley Elem	E	164	10	1,001,536	800,494	832,878	32,384	4.05%
Park	Shields Valley H S	H	102	-	843,739	675,389	733,633	58,244	8.62%
Park	Springdale Elem	E	6	1	52,000	33,842	47,577	13,735	40.59%
Petroleum	Winnett K-12 Schools	K	97	6	825,000	712,695	734,117	21,421	3.01%
Phillips	Dodson Elem	E	51	4	401,941	326,869	322,200	(4,669)	-1.43%
Phillips	Dodson H S	H	25	-	436,833	350,868	344,993	(5,876)	-1.67%
Phillips	Landusky Elem	E	-	-	-	-	-	-	0.00%
Phillips	Malta K-12 Schools	K	584	35	3,740,000	3,064,547	3,168,677	104,129	3.40%
Phillips	Saco Elem	E	54	4	548,627	311,482	342,470	30,989	9.95%
Phillips	Saco H S	H	34	-	523,713	375,393	388,133	12,740	3.39%
Phillips	Whitewater K-12 Schools	K	83	2	836,998	643,230	694,718	51,488	8.00%
Pondera	Conrad Elem	E	400	42	2,324,361	1,825,249	1,948,661	123,412	6.76%
Pondera	Conrad H S	H	225	-	1,664,486	1,332,891	1,348,029	15,138	1.14%
Pondera	Dupuyer Elem	E	19	2	113,652	92,269	103,906	11,637	12.61%
Pondera	Heart Butte H S	K	178	11	1,192,223	1,192,223	1,199,257	7,035	0.59%
Pondera	Miami Elem	E	12	-	78,356	71,170	66,467	(4,703)	-6.61%
Pondera	Valier Elem	E	133	8	785,451	624,216	677,227	53,012	8.49%
Pondera	Valier H S	H	84	-	730,063	596,930	636,503	39,573	6.63%
Powder River	Biddle Elem	E	9	-	58,454	52,813	54,980	2,167	4.10%
Powder River	Broadus Elem	E	206	21	1,075,467	985,569	1,035,330	49,761	5.05%
Powder River	Powder River Co Dist H S	H	141	-	1,049,186	902,267	925,657	23,390	2.59%
Powder River	South Stacey Elem	E	9	-	52,859	52,859	55,163	2,304	4.36%
Powell	Avon Elem	E	48	3	224,769	224,769	233,198	8,429	3.75%
Powell	Deer Lodge Elem	E	479	57	2,844,209	2,265,613	2,393,842	128,229	5.66%
Powell	Elliston Elem	E	39	2	211,899	188,122	191,083	2,961	1.57%
Powell	Garrison Elem	E	16	1	103,750	83,521	92,244	8,723	10.44%

SB 2 FY 2009 BASE GF Budget	Difference - SB 2 FY 2009 BASE Budget less FY 2008 BASE Budget	Percent Change in Base Budget Authority - FY 2009 vs FY2008
FY2009 Data		
605,026	9,010	1.51%
998,407	12,408	1.26%
64,192	(8,662)	-11.89%
284,503	7,748	2.80%
1,919,999	18,433	0.97%
223,731	4,627	2.11%
324,670	8,893	2.82%
319,412	8,652	2.78%
1,911,470	33,423	1.78%
1,208,079	16,737	1.40%
691,256	(18,063)	-2.55%
41,525	1,898	4.79%
789,970	6,936	0.89%
677,691	16,124	2.44%
4,551,871	124,537	2.81%
3,168,346	21,736	0.69%
202,849	6,103	3.10%
856,530	23,652	2.84%
742,377	8,743	1.19%
49,682	2,105	4.42%
753,272	19,155	2.61%
304,623	(17,577)	-5.46%
351,804	6,812	1.97%
-	-	#DIV/0!
3,251,592	82,915	2.62%
348,035	5,564	1.62%
387,961	(172)	-0.04%
693,772	(946)	-0.14%
2,000,241	51,581	2.65%
1,339,258	(8,771)	-0.65%
95,819	(8,087)	-7.78%
1,156,097	(43,160)	-3.60%
65,231	(1,236)	-1.86%
695,426	18,198	2.69%
648,246	11,743	1.84%
57,258	2,278	4.14%
1,060,110	24,780	2.39%
918,535	(7,122)	-0.77%
53,775	(1,388)	-2.52%
226,549	(6,649)	-2.85%
2,425,776	31,934	1.33%
194,257	3,174	1.66%
91,434	(810)	-0.88%

Senate Bill 2 BASE Budget Growth, FY07 to FY08 and FY08 to FY09

County Name	LE Name	Type	FY 2008 Budgeted ANB	FY2007 Kindergarten Enrollment	FY 2007 Adopted General Fund Budget	FY 2007 BASE General Fund Budget	SB 2 FY 2008 BASE GF Budget	Difference - SB 2 FY 2008 BASE Budget less FY 2007 BASE Budget	Percent Change in Base Budget Authority - FY 2008 vs FY2007
					FY 2007 Data		FY 2008 Data		
Powell	Gold Creek Elem	E	5	-	53,635	37,698	39,891	2,194	5.82%
Powell	Helmville Elem	E	34	2	189,686	161,286	168,803	7,517	4.66%
Powell	Ovando Elem	E	19	1	134,886	94,724	99,970	5,245	5.54%
Powell	Powell County H S	H	308	-	2,224,716	1,785,244	1,835,678	50,433	2.83%
Prairie	Terry K-12 Schools	K	148	8	1,263,427	1,002,801	1,007,271	4,469	0.45%
Ravalli	Corvallis K-12 Schools	K	1,399	81	6,749,034	6,649,034	7,077,228	428,194	6.44%
Ravalli	Darby K-12 Schools	K	474	22	2,678,906	2,641,322	2,567,867	(73,456)	-2.78%
Ravalli	Florence-Carlton K-12 Sch	K	916	61	4,617,062	4,370,062	4,575,851	205,790	4.71%
Ravalli	Hamilton K-12 Schools	K	1,631	105	8,222,091	7,493,631	8,108,461	614,830	8.20%
Ravalli	Lone Rock Elem	E	309	41	1,299,054	1,299,054	1,493,747	194,693	14.99%
Ravalli	Stevensville Elem	E	579	50	2,916,948	2,659,745	2,756,831	97,086	3.65%
Ravalli	Stevensville H S	H	468	-	2,564,254	2,515,342	2,605,750	90,408	3.59%
Ravalli	Victor K-12 Schools	K	342	36	1,786,006	1,786,006	1,941,199	155,194	8.69%
Richland	Brorson Elem	E	8	-	83,475	67,147	50,636	(16,512)	-24.59%
Richland	Fairview Elem	E	154	11	904,728	721,116	797,474	76,358	10.59%
Richland	Fairview H S	H	125	-	903,664	721,846	851,411	129,566	17.95%
Richland	Lambert Elem	E	54	3	449,902	310,908	329,897	18,989	6.11%
Richland	Lambert H S	H	36	-	476,687	384,826	389,180	4,355	1.13%
Richland	Rau Elem	E	69	8	366,672	322,488	316,940	(5,548)	-1.72%
Richland	Savage Elem	E	69	8	520,000	382,971	392,455	9,484	2.48%
Richland	Savage H S	H	51	-	592,699	462,026	457,499	(4,528)	-0.98%
Richland	Sidney Elem	E	711	71	4,174,847	3,329,780	3,468,864	139,083	4.18%
Richland	Sidney H S	H	452	-	3,051,527	2,448,801	2,518,607	69,806	2.85%
Roosevelt	Bainville K-12 Schools	K	84	9	1,023,345	618,626	691,520	72,894	11.78%
Roosevelt	Brockton Elem	E	93	6	581,818	581,818	542,772	(39,045)	-6.71%
Roosevelt	Brockton H S	H	62	-	566,004	566,004	571,620	5,616	0.99%
Roosevelt	Culbertson Elem	E	170	13	1,002,277	801,942	873,761	71,819	8.96%
Roosevelt	Culbertson H S	H	99	-	814,882	652,659	713,744	61,085	9.36%
Roosevelt	Froid Elem	E	50	8	399,581	297,738	324,764	27,026	9.08%
Roosevelt	Froid H S	H	18	-	427,410	305,114	301,965	(3,148)	-1.03%
Roosevelt	Frontier Elem	E	136	12	864,036	692,397	701,279	8,882	1.28%
Roosevelt	Poplar Elem	E	609	76	3,106,972	3,106,972	3,295,364	188,392	6.06%
Roosevelt	Poplar H S	H	227	-	1,538,595	1,538,595	1,535,774	(2,821)	-0.18%
Roosevelt	Wolf Point Elem	E	583	64	3,027,477	2,925,382	3,110,809	185,427	6.34%
Roosevelt	Wolf Point H S	H	269	-	2,002,756	1,622,696	1,642,853	20,157	1.24%
Rosebud	Ashland Elem	E	66	10	450,128	408,835	427,958	19,124	4.68%
Rosebud	Birney Elem	E	7	1	61,241	49,501	51,788	2,287	4.62%
Rosebud	Colstrip Elem	E	425	34	4,149,012	2,140,851	2,204,728	63,877	2.98%
Rosebud	Colstrip H S	H	247	-	2,694,743	1,590,800	1,582,845	(7,954)	-0.50%
Rosebud	Forsyth Elem	E	272	24	1,568,870	1,264,962	1,318,648	53,687	4.24%
Rosebud	Forsyth H S	H	145	-	1,154,144	903,254	948,419	45,165	5.00%
Rosebud	Lame Deer Elem	E	377	66	1,796,497	1,796,497	2,129,214	332,718	18.52%
Rosebud	Lame Deer H S	H	178	-	1,088,473	1,088,473	1,195,429	106,955	9.83%

SB 2 FY 2009 BASE GF Budget	Difference - SB 2 FY 2009 BASE Budget less FY 2008 BASE Budget	Percent Change in Base Budget Authority - FY 2009 vs FY2008
FY2009 Data		
41,829	1,937	4.86%
168,814	11	0.01%
101,875	1,905	1.91%
1,860,210	24,532	1.34%
980,268	(27,003)	-2.68%
7,205,585	128,357	1.81%
2,492,710	(75,157)	-2.93%
4,680,653	104,802	2.29%
8,406,568	298,107	3.68%
1,548,084	54,337	3.64%
2,824,501	67,671	2.45%
2,639,302	33,552	1.29%
1,968,417	27,218	1.40%
49,629	(1,007)	-1.99%
811,420	13,947	1.75%
878,132	26,721	3.14%
329,819	(78)	-0.02%
390,626	1,446	0.37%
337,436	20,496	6.47%
382,521	(9,934)	-2.53%
460,543	3,044	0.67%
3,521,821	52,957	1.53%
2,521,946	3,339	0.13%
704,411	12,892	1.86%
522,518	(20,254)	-3.73%
569,830	(1,790)	-0.31%
898,992	25,230	2.89%
721,396	7,653	1.07%
330,014	5,250	1.62%
306,359	4,394	1.46%
702,733	1,455	0.21%
3,334,840	39,476	1.20%
1,537,174	1,400	0.09%
3,146,210	35,401	1.14%
1,654,241	11,388	0.69%
435,832	7,873	1.84%
53,982	2,194	4.24%
2,187,979	(16,749)	-0.76%
1,584,529	1,684	0.11%
1,315,429	(3,219)	-0.24%
965,737	17,318	1.83%
2,186,797	57,582	2.70%
1,285,125	89,696	7.50%

Senate Bill 2 BASE Budget Growth, FY07 to FY08 and FY08 to FY09

County Name	LE Name	Type	FY 2008 Budgeted ANB	FY2007 Kindergarten Enrollment	FY 2007 Adopted General Fund Budget	FY 2007 BASE General Fund Budget	SB 2 FY 2008 BASE GF Budget	Difference - SB 2 FY 2008 BASE Budget less FY 2007 BASE Budget	Percent Change in Base Budget Authority - FY 2008 vs FY2007
					FY 2007 Data		FY 2008 Data		
Rosebud	Rosebud Elem	E	63	2	431,426	348,281	353,684	5,402	1.55%
Rosebud	Rosebud H S	H	35	-	454,794	354,408	381,870	27,462	7.75%
Sanders	Camas Prairie Elem	E	9	1	76,193	60,966	58,753	(2,213)	-3.63%
Sanders	Dixon Elem	E	62	15	351,654	344,690	403,301	58,611	17.00%
Sanders	Hot Springs Elem	E	156	20	820,951	749,452	812,789	63,338	8.45%
Sanders	Hot Springs H S	H	75	-	626,096	556,950	607,527	50,577	9.08%
Sanders	Noxon Elem	E	120	16	811,433	557,213	630,696	73,483	13.19%
Sanders	Noxon H S	H	103	-	953,294	760,871	734,392	(26,479)	-3.48%
Sanders	Paradise Elem	E	34	4	229,000	168,232	178,034	9,801	5.83%
Sanders	Plains Elem	E	305	19	1,553,651	1,408,171	1,478,848	70,677	5.02%
Sanders	Plains H S	H	184	-	1,301,268	1,127,846	1,149,128	21,283	1.89%
Sanders	Thompson Falls Elem	E	320	27	1,888,000	1,513,762	1,575,418	61,656	4.07%
Sanders	Thompson Falls H S	H	265	-	1,800,000	1,573,512	1,561,790	(11,722)	-0.74%
Sanders	Trout Creek Elem	E	68	8	490,259	392,161	394,684	2,523	0.64%
Sheridan	Medicine Lake K-12 Schod	K	115	4	1,256,336	787,608	840,119	52,511	6.67%
Sheridan	Plentywood K-12 Schools	K	402	23	2,875,000	2,395,710	2,492,997	97,288	4.06%
Sheridan	Westby K-12 Schools	K	55	2	982,719	505,143	549,433	44,290	8.77%
Silver Bow	Butte Elem	E	3,048	282	16,984,730	13,476,433	14,059,374	582,941	4.33%
Silver Bow	Butte H S	H	1,567	-	9,658,129	7,779,298	8,086,877	307,579	3.95%
Silver Bow	Divide Elem	E	10	-	85,762	69,367	58,442	(10,926)	-15.75%
Silver Bow	Melrose Elem	E	14	1	98,493	77,192	81,431	4,238	5.49%
Silver Bow	Ramsay Elem	E	142	11	784,891	626,973	719,933	92,960	14.83%
Stillwater	Absarokee Elem	E	211	24	1,245,061	1,002,964	1,058,259	55,294	5.51%
Stillwater	Absarokee H S	H	111	-	976,290	736,995	775,149	38,155	5.18%
Stillwater	Columbus Elem	E	430	47	2,279,114	1,937,277	2,051,102	113,825	5.88%
Stillwater	Columbus H S	H	239	-	1,584,732	1,396,951	1,434,797	37,846	2.71%
Stillwater	Fishtail Elem	E	12	3	100,666	68,026	70,811	2,785	4.09%
Stillwater	Molt Elem	E	4	-	51,708	37,158	36,183	(975)	-2.62%
Stillwater	Nye Elem	E	6	2	54,983	37,378	47,395	10,017	26.80%
Stillwater	Park City Elem	E	248	29	1,171,120	1,123,536	1,264,741	141,204	12.57%
Stillwater	Park City H S	H	97	-	701,741	686,741	699,175	12,433	1.81%
Stillwater	Rapelje Elem	E	43	3	331,387	264,264	274,714	10,450	3.95%
Stillwater	Rapelje H S	H	26	-	440,418	330,121	334,214	4,093	1.24%
Stillwater	Reed Point Elem	E	60	5	393,875	315,226	353,966	38,741	12.29%
Stillwater	Reed Point H S	H	26	-	413,594	355,885	353,732	(2,152)	-0.60%
Sweet Grass	Big Timber Elem	E	383	30	1,822,663	1,610,130	1,802,705	192,575	11.96%
Sweet Grass	Greycliff Elem	E	15	3	146,982	105,921	108,181	2,260	2.13%
Sweet Grass	McLeod Elem	E	9	-	90,000	56,745	55,387	(1,358)	-2.39%
Sweet Grass	Melville Elem	E	6	-	105,330	65,382	53,793	(11,589)	-17.73%
Sweet Grass	Sweet Grass County H S	H	215	-	1,560,763	1,261,641	1,305,071	43,430	3.44%
Teton	Bynum Elem	E	37	-	148,288	148,288	171,146	22,858	15.41%
Teton	Choteau Elem	E	299	31	1,698,707	1,369,349	1,455,501	86,151	6.29%
Teton	Choteau H S	H	151	-	1,230,968	981,493	987,728	6,235	0.64%

SB 2 FY 2009 BASE GF Budget	Difference - SB 2 FY 2009 BASE Budget less FY 2008 BASE Budget	Percent Change in Base Budget Authority - FY 2009 vs FY2008
FY2009 Data		
368,121	14,438	4.08%
387,567	5,697	1.49%
53,859	(4,894)	-8.33%
421,756	18,455	4.58%
825,690	12,901	1.59%
617,742	10,216	1.68%
649,376	18,680	2.96%
715,106	(19,286)	-2.63%
171,436	(6,598)	-3.71%
1,534,739	55,891	3.78%
1,152,822	3,693	0.32%
1,582,242	6,824	0.43%
1,533,122	(28,668)	-1.84%
379,775	(14,909)	-3.78%
831,249	(8,870)	-1.06%
2,461,849	(31,148)	-1.25%
563,445	14,012	2.55%
14,147,515	88,141	0.63%
8,230,937	144,060	1.78%
54,326	(4,115)	-7.04%
80,447	(983)	-1.21%
740,306	20,373	2.83%
1,082,103	23,845	2.25%
790,345	15,196	1.96%
2,066,554	15,452	0.75%
1,478,902	44,105	3.07%
77,343	6,532	9.22%
37,537	1,354	3.74%
49,499	2,105	4.44%
1,280,087	15,346	1.21%
716,229	17,054	2.44%
274,850	137	0.05%
331,204	(3,010)	-0.90%
364,348	10,382	2.93%
361,794	8,061	2.28%
1,853,604	50,899	2.82%
102,305	(5,876)	-5.43%
57,471	2,084	3.76%
52,985	(808)	-1.50%
1,328,189	23,118	1.77%
176,075	4,929	2.88%
1,468,090	12,589	0.86%
982,504	(5,224)	-0.53%

Senate Bill 2 BASE Budget Growth, FY07 to FY08 and FY08 to FY09

County Name	LE Name	Type	FY 2008 Budgeted ANB	FY2007 Kindergarten Enrollment	FY 2007 Adopted General Fund Budget	FY 2007 BASE General Fund Budget	SB 2 FY 2008 BASE GF Budget	Difference - SB 2 FY 2008 BASE Budget less FY 2007 BASE Budget	Percent Change in Base Budget Authority - FY 2008 vs FY2007
					FY 2007 Data		FY 2008 Data		
Teton	Dutton/Brady K-12 Schools	K	198	11	1,776,899	1,427,157	1,451,772	24,615	1.72%
Teton	Fairfield Elem	E	191	18	1,171,104	932,667	965,247	32,579	3.49%
Teton	Fairfield H S	H	169	-	1,281,458	1,036,008	1,067,860	31,853	3.07%
Teton	Golden Ridge Elem	E	41	3	195,661	177,374	199,866	22,492	12.68%
Teton	Greenfield Elem	E	61	5	387,263	356,794	345,243	(11,551)	-3.24%
Teton	Pendroy Elem	E	38	-	173,375	173,375	176,266	2,892	1.67%
Teton	Power Elem	E	93	7	582,529	493,528	495,995	2,466	0.50%
Teton	Power H S	H	64	-	557,593	471,756	526,908	55,152	11.69%
Toole	Galata Elem	E	15	2	112,878	88,888	97,089	8,201	9.23%
Toole	Shelby Elem	E	407	31	2,306,945	1,879,767	1,981,249	101,481	5.40%
Toole	Shelby H S	H	194	-	1,444,111	1,161,369	1,204,818	43,449	3.74%
Toole	Sunburst K-12 Schools	K	248	17	1,763,681	1,411,745	1,472,080	60,335	4.27%
Treasure	Hysham K-12 Schools	K	134	5	1,119,323	888,270	916,022	27,752	3.12%
Valley	Frazer Elem	E	61	4	512,953	408,840	430,295	21,455	5.25%
Valley	Frazer H S	H	45	-	529,000	459,974	469,337	9,363	2.04%
Valley	Glasgow K-12 Schools	K	793	72	4,610,797	3,723,956	4,116,030	392,074	10.53%
Valley	Hinsdale Elem	E	65	4	488,982	363,670	383,652	19,982	5.49%
Valley	Hinsdale H S	H	36	-	472,270	378,200	390,457	12,257	3.24%
Valley	Lustre Elem	E	38	5	217,500	174,483	193,747	19,263	11.04%
Valley	Nashua K-12 Schools	K	145	11	1,141,337	945,534	986,055	40,522	4.29%
Valley	Opheim K-12 Schools	K	57	5	935,131	574,514	576,145	1,631	0.28%
Wheatland	Harlowton Elem	E	218	18	1,183,955	1,061,749	1,110,811	49,061	4.62%
Wheatland	Harlowton H S	H	114	-	924,192	777,289	786,503	9,214	1.19%
Wheatland	Judith Gap Elem	E	44	2	376,911	268,772	283,907	15,135	5.63%
Wheatland	Judith Gap H S	H	32	-	479,430	378,866	368,457	(10,409)	-2.75%
Wheatland	Shawmut Elem	E	9	1	65,294	56,177	58,662	2,485	4.42%
Wibaux	Wibaux K-12 Schools	K	158	6	1,347,428	1,016,938	1,049,255	32,316	3.18%
Yellowstone	Billings Elem	E	9,735	1,126	52,124,190	42,381,106	45,759,799	3,378,693	7.97%
Yellowstone	Billings H S	H	5,707	-	32,269,991	27,856,102	28,869,983	1,013,881	3.64%
Yellowstone	Blue Creek Elem	E	220	30	898,000	853,201	984,986	131,785	15.45%
Yellowstone	Broadview Elem	E	126	17	731,639	597,747	659,137	61,390	10.27%
Yellowstone	Broadview H S	H	60	-	582,130	480,264	520,533	40,269	8.38%
Yellowstone	Canyon Creek Elem	E	204	17	1,249,134	1,006,928	1,004,831	(2,097)	-0.21%
Yellowstone	Custer K-12 Schools	K	86	7	821,482	665,028	688,530	23,502	3.53%
Yellowstone	Elder Grove Elem	E	347	34	1,527,897	1,513,897	1,658,615	144,718	9.56%
Yellowstone	Elysian Elem	E	119	13	710,807	596,154	632,003	35,849	6.01%
Yellowstone	Huntley Project K-12 Scho	K	736	63	4,215,419	3,709,520	3,895,473	185,954	5.01%
Yellowstone	Independent Elem	E	268	37	1,141,620	1,065,529	1,220,524	154,995	14.55%
Yellowstone	Laurel Elem	E	1,213	151	6,465,624	5,156,299	5,853,713	697,414	13.53%
Yellowstone	Laurel H S	H	596	-	3,912,033	3,166,929	3,263,379	96,450	3.05%
Yellowstone	Lockwood Elem	E	1,150	153	6,443,424	5,126,284	5,518,668	392,384	7.65%
Yellowstone	Morin Elem	E	30	3	189,878	167,163	158,071	(9,092)	-5.44%
Yellowstone	Pioneer Elem	E	61	7	313,219	251,735	285,919	34,184	13.58%

SB 2 FY 2009 BASE GF Budget	Difference - SB 2 FY 2009 BASE Budget less FY 2008 BASE Budget	Percent Change in Base Budget Authority - FY 2009 vs FY2008
FY2009 Data		
1,348,998	(102,774)	-7.08%
968,573	3,326	0.34%
1,074,100	6,239	0.58%
201,729	1,864	0.93%
335,301	(9,941)	-2.88%
181,315	5,048	2.86%
489,594	(6,400)	-1.29%
537,183	10,275	1.95%
90,340	(6,749)	-6.95%
1,985,777	4,529	0.23%
1,223,951	19,133	1.59%
1,476,906	4,826	0.33%
944,933	28,911	3.16%
426,429	(3,866)	-0.90%
477,840	8,503	1.81%
4,221,689	105,660	2.57%
392,160	8,508	2.22%
396,919	6,462	1.66%
197,839	4,093	2.11%
984,507	(1,549)	-0.16%
590,719	14,574	2.53%
1,121,723	10,912	0.98%
788,461	1,958	0.25%
291,645	7,737	2.73%
369,451	994	0.27%
57,258	(1,404)	-2.39%
1,058,599	9,344	0.89%
46,945,665	1,185,867	2.59%
29,478,302	608,319	2.11%
1,035,200	50,214	5.10%
676,298	17,161	2.60%
528,698	8,165	1.57%
982,748	(22,083)	-2.20%
700,334	11,803	1.71%
1,709,925	51,310	3.09%
655,497	23,493	3.72%
3,981,951	86,477	2.22%
1,270,855	50,330	4.12%
6,033,740	180,027	3.08%
3,338,106	74,726	2.29%
5,592,582	73,914	1.34%
150,896	(7,175)	-4.54%
293,348	7,430	2.60%

Senate Bill 2 BASE Budget Growth, FY07 to FY08 and FY08 to FY09

County Name	LE Name	Type	FY 2008 Budgeted ANB	FY2007 Kindergarten Enrollment	FY 2007 Adopted General Fund Budget	FY 2007 BASE General Fund Budget	SB 2 FY 2008 BASE GF Budget	Difference - SB 2 FY 2008 BASE Budget less FY 2007 BASE Budget	Percent Change in Base Budget Authority - FY 2008 vs FY2007
					FY 2007 Data		FY 2008 Data		
Yellowstone	Shepherd Elem	E	569	54	2,681,348	2,504,382	2,691,529	187,146	7.47%
Yellowstone	Shepherd H S	H	289	-	2,027,965	1,653,654	1,703,041	49,387	2.99%
Yellowstone	Yellowstone Academy Eler	E	90	-	478,708	395,404	432,949	37,545	9.50%

SB 2 FY 2009 BASE GF Budget	Difference - SB 2 FY 2009 BASE Budget less FY 2008 BASE Budget	Percent Change in Base Budget Authority - FY 2009 vs FY2008
FY2009 Data		
2,774,307	82,778	3.08%
1,728,835	25,794	1.51%
433,386	437	0.10%