

Impact of SB 2 on the District General Fund Base Budget Excluding Fulltime Kindergarten

FY07 Information										FY08 Information		
County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY2007 Maximum Budget	FY 2007 BASE General Fund Budget	Proposed FY 2008 BASE GF Budget	FY08 Growth in BASE Budget Without Fulltime Kindergarten	Percent Change in Base Budget Authority - FY 2008 vs FY2007
Statewide Totals				633	109,000	108,051	856,564,383	889,766,108	713,264,956	739,541,570	26,276,614	3.68%
Beaverhead	Beaverhead County H S	0006	H	1	424	407	2,902,519	2,871,698	2,289,035	2,299,744	10,709	0.47%
Beaverhead	Dillon Elem	0005	E	3	639	660	3,678,045	3,534,521	2,816,109	3,014,841	198,732	7.06%
Beaverhead	Grant Elem	0003	E	1	21	15	108,941	125,196	100,941	77,845	(23,097)	-22.88%
Beaverhead	Jackson Elem	0014	E	1	20	17	118,508	118,508	95,544	89,233	(6,311)	-6.61%
Beaverhead	Lima K-12 Schools	0009	K	3	104	100	870,731	898,088	724,329	749,609	25,279	3.49%
Beaverhead	Polaris Elem	0012	E	1	4	6	42,701	42,062	34,086	44,750	10,664	31.29%
Beaverhead	Reichle Elem	0015	E	1	22	21	121,776	128,885	103,807	105,423	1,616	1.56%
Beaverhead	Wisdom Elem	0010	E	1	23	22	127,980	134,217	108,048	108,619	571	0.53%
Beaverhead	Wise River Elem	0007	E	1	23	23	130,150	133,644	107,608	113,186	5,577	5.18%
Big Horn	Hardin Elem	0023	E	5	1,133	1,102	6,239,310	6,388,371	5,211,379	5,331,912	120,533	2.31%
Big Horn	Hardin H S	1189	H	1	507	512	3,383,572	3,442,693	2,790,128	2,928,257	138,129	4.95%
Big Horn	Lodge Grass Elem	0025	E	2	280	248	1,452,193	1,778,522	1,452,193	1,386,718	(65,476)	-4.51%
Big Horn	Lodge Grass H S	1190	H	1	169	162	1,150,083	1,414,035	1,150,083	1,172,722	22,640	1.97%
Big Horn	Plenty Coups H S	1214	H	1	74	81	585,990	722,995	585,990	647,400	61,410	10.48%
Big Horn	Pryor Elem	0021	E	2	57	52	385,722	477,274	385,722	376,011	(9,711)	-2.52%
Big Horn	Spring Creek Elem	0020	E	1	10	9	70,366	70,366	56,777	56,001	(776)	-1.37%
Big Horn	Wyola Elem	0026	E	2	67	72	416,146	473,123	388,911	407,583	18,672	4.80%
Blaine	Bear Paw Elem	0048	E	1	8	9	55,500	60,855	49,048	56,138	7,090	14.46%
Blaine	Chinook Elem	0028	E	3	242	237	1,398,193	1,398,194	1,119,046	1,148,638	29,592	2.64%
Blaine	Chinook H S	0029	H	1	136	127	1,155,656	1,088,823	870,720	868,051	(2,669)	-0.31%
Blaine	Cleveland Elem	0032	E	1	6	9	44,424	51,315	41,424	56,338	14,914	36.00%
Blaine	Harlem Elem	0030	E	2	399	394	1,867,631	2,290,577	1,867,631	1,949,431	81,800	4.38%
Blaine	Harlem H S	0031	H	1	197	194	1,233,611	1,522,588	1,233,611	1,263,684	30,074	2.44%
Blaine	Hays-Lodge Pole K-12 Schls	1213	K	3	249	239	1,606,463	1,970,735	1,606,463	1,650,640	44,177	2.75%
Blaine	North Harlem Colony Elem	1216	E	1	10	9	59,743	73,073	58,209	56,971	(1,238)	-2.13%
Blaine	Turner Elem	0044	E	2	58	58	375,454	438,556	350,434	351,900	1,466	0.42%
Blaine	Turner H S	0045	H	1	36	37	442,771	457,675	368,222	389,264	21,042	5.71%
Blaine	Zurich Elem	0034	E	1	48	45	247,000	262,980	213,295	213,770	474	0.22%
Broadwater	Townsend K-12 Schools	0055	K	3	712	695	3,632,582	4,298,810	3,442,277	3,524,150	81,873	2.38%
Carbon	Belfry K-12 Schools	0076	K	3	100	87	936,738	936,738	755,945	720,114	(35,831)	-4.74%
Carbon	Boyd Elem	0070	E	1	9	6	66,956	65,952	53,589	46,481	(7,107)	-13.26%
Carbon	Bridger K-12 Schools	0059	K	3	177	183	1,452,783	1,368,853	1,095,940	1,157,385	61,444	5.61%
Carbon	Edgar Elem	0073	E	1	13	11	89,288	86,208	69,747	65,727	(4,019)	-5.76%
Carbon	Fromberg Elem	0071	E	2	121	114	662,397	730,222	589,466	588,328	(1,138)	-0.19%
Carter	Alzada Elem	0096	E	1	-	-	-	-	-	-	-	0.00%
Carbon	Fromberg H S	0072	H	1	52	57	574,129	566,612	457,217	506,634	49,417	10.81%
Carbon	Joliet Elem	0060	E	2	256	269	1,352,000	1,431,382	1,154,615	1,277,842	123,227	10.67%

Impact of SB 2 on the District General Fund Base Budget Excluding Fulltime Kindergarten

FY07 Information										FY08 Information		
County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY2007 Maximum Budget	FY 2007 BASE General Fund Budget	Proposed FY 2008 BASE GF Budget	FY08 Growth in BASE Budget Without Fulltime Kindergarten	Percent Change in Base Budget Authority - FY 2008 vs FY2007
Carbon	Joliet H S	0061	H	1	126	127	939,854	1,036,946	826,861	865,142	38,281	4.63%
Carbon	Luther Elem	1231	E	1	43	42	187,643	232,948	187,643	194,457	6,814	3.63%
Carbon	Red Lodge Elem	0056	E	3	333	320	1,839,986	1,871,034	1,494,461	1,503,238	8,777	0.59%
Carbon	Red Lodge H S	0057	H	1	189	208	1,381,697	1,420,087	1,133,678	1,275,040	141,362	12.47%
Carbon	Roberts K-12 Schools	0069	K	3	155	149	1,036,049	1,210,058	974,049	975,908	1,859	0.19%
Carter	Carter County H S	0097	H	1	67	66	653,096	653,096	525,379	545,233	19,854	3.78%
Carter	Ekalaka Elem	0087	E	2	89	80	600,665	566,031	457,956	440,911	(17,046)	-3.72%
Carter	Hawks Home Elem (Non Op -	0078	E	2	13	10	69,663	86,125	69,663	62,557	(7,106)	-10.20%
Cascade	Belt Elem	0112	E	3	206	212	1,169,267	1,169,538	943,407	1,012,388	68,981	7.31%
Cascade	Belt H S	0113	H	1	111	113	925,158	925,158	739,868	781,585	41,717	5.64%
Cascade	Cascade Elem	0101	E	2	249	238	1,278,299	1,419,256	1,144,080	1,147,197	3,117	0.27%
Cascade	Cascade H S	0102	H	1	148	148	1,049,518	1,144,024	920,603	963,226	42,623	4.63%
Cascade	Centerville Elem	0104	E	3	191	176	1,098,625	1,098,625	884,489	862,949	(21,540)	-2.44%
Cascade	Centerville H S	0105	H	1	95	94	757,829	827,893	666,594	690,570	23,976	3.60%
Cascade	Deep Creek Elem	1195	E	1	3	4	44,077	36,759	29,808	36,605	6,797	22.80%
Cascade	Great Falls Elem	0098	E	17	7,114	6,950	35,751,871	36,972,960	29,920,641	30,631,870	711,229	2.38%
Cascade	Great Falls H S	0099	H	2	3,668	3,699	20,543,161	22,081,475	17,756,641	18,742,038	985,398	5.55%
Cascade	Simms H S	0118	H	1	131	122	1,134,548	1,064,497	852,014	848,633	(3,381)	-0.40%
Cascade	Sun River Valley Elem	1225	E	3	219	211	1,269,428	1,269,428	1,013,617	1,049,266	35,650	3.52%
Cascade	Ulm Elem	0131	E	3	96	94	591,927	595,661	476,513	501,234	24,721	5.19%
Custer	S Y Elem (non op FY2005 onl	0189	E	1	-	-	-	-	-	-	-	0.00%
Cascade	Vaughn Elem	0127	E	2	97	85	654,000	627,960	503,008	477,696	(25,311)	-5.03%
Chouteau	Benton Lake Elem	0171	E	1	7	7	55,812	55,812	45,030	48,102	3,072	6.82%
Chouteau	Big Sandy Elem	0137	E	2	99	92	707,118	615,708	497,932	485,243	(12,689)	-2.55%
Chouteau	Big Sandy H S	0138	H	1	74	73	726,633	708,730	566,299	585,071	18,772	3.31%
Chouteau	Carter Elem	0159	E	1	6	8	51,337	51,337	41,446	52,206	10,761	25.96%
Chouteau	Fort Benton Elem	0133	E	2	196	188	1,257,771	1,161,045	926,958	943,796	16,838	1.82%
Chouteau	Fort Benton H S	0134	H	1	138	130	1,194,934	1,102,572	880,428	880,914	487	0.06%
Chouteau	Geraldine Elem	0153	E	2	67	62	579,503	445,378	359,210	358,528	(682)	-0.19%
Chouteau	Geraldine H S	0154	H	1	40	38	521,925	486,372	390,474	395,525	5,051	1.29%
Chouteau	Highwood Elem	0145	E	2	70	66	535,364	466,464	374,455	373,235	(1,220)	-0.33%
Chouteau	Highwood H S	0146	H	1	48	46	537,817	537,817	431,103	439,216	8,113	1.88%
Chouteau	Knees Elem	0161	E	1	15	15	96,473	96,473	77,676	82,421	4,745	6.11%
Chouteau	Warrick Elem	0144	E	1	5	7	46,575	46,575	37,642	48,323	10,681	28.38%
Custer	Cottonwood Elem	0182	E	1	7	7	45,520	56,370	45,520	48,350	2,829	6.21%
Custer	Custer County H S	0192	H	1	607	603	3,970,910	4,032,719	3,219,269	3,337,241	117,972	3.66%
Custer	Kinsey Elem	0187	E	1	68	84	295,432	364,861	290,758	365,989	75,231	25.87%
Custer	Kircher Elem	0173	E	1	57	52	252,948	317,263	252,948	240,771	(12,177)	-4.81%
Custer	Miles City Elem	0172	E	5	1,060	1,041	5,684,057	5,684,058	4,595,155	4,769,241	174,087	3.79%
Custer	S H Elem	1238	E	1	8	7	49,010	60,817	49,010	48,388	(622)	-1.27%

Impact of SB 2 on the District General Fund Base Budget Excluding Fulltime Kindergarten

FY07 Information										FY08 Information		
County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY2007 Maximum Budget	FY 2007 BASE General Fund Budget	Proposed FY 2008 BASE GF Budget	FY08 Growth in BASE Budget Without Fulltime Kindergarten	Percent Change in Base Budget Authority - FY 2008 vs FY2007
Custer	Spring Creek Elem	0179	E	1	6	5	41,402	51,293	41,402	40,268	(1,134)	-2.74%
Custer	Trail Creek Elem	0177	E	1	4	5	38,812	41,787	33,812	40,646	6,834	20.21%
Custer	Twin Buttes Elem	1232	E	1	8	7	57,257	71,002	57,257	52,693	(4,564)	-7.97%
Daniels	Peerless K-12 Schools	0196	K	3	35	34	668,535	565,887	452,629	468,413	15,784	3.49%
Daniels	Scobey K-12 Schools	0194	K	3	262	250	1,960,000	2,124,337	1,705,946	1,664,247	(41,699)	-2.44%
Dawson	Bloomfield Elem	0215	E	1	13	17	82,853	86,811	70,216	91,371	21,155	30.13%
Dawson	Dawson H S	0207	H	1	447	438	3,041,058	3,079,818	2,455,823	2,517,068	61,245	2.49%
Dawson	Deer Creek Elem	1193	E	1	19	17	117,238	117,238	94,964	92,019	(2,945)	-3.10%
Dawson	Glendive Elem	0206	E	3	771	757	4,346,220	4,346,220	3,465,280	3,578,836	113,556	3.28%
Dawson	Lindsay Elem	0216	E	1	11	11	78,064	79,805	65,192	69,747	4,555	6.99%
Dawson	Richey Elem	0227	E	2	49	48	357,440	342,306	276,893	297,034	20,140	7.27%
Dawson	Richey H S	0228	H	1	34	29	462,709	444,486	357,842	348,358	(9,485)	-2.65%
Deer Lodge	Anaconda Elem	0236	E	3	839	807	4,625,261	4,625,261	3,689,480	3,718,389	28,910	0.78%
Deer Lodge	Anaconda H S	0237	H	1	498	486	3,084,857	3,259,963	2,622,796	2,676,314	53,518	2.04%
Fallon	Baker K-12 Schools	0244	K	4	400	384	3,153,411	2,595,998	2,082,172	2,109,256	27,084	1.30%
Fallon	Plevna K-12 Schools	0256	K	3	84	80	1,144,046	815,768	659,202	686,880	27,678	4.20%
Fergus	Ayers Elem	1218	E	1	17	16	86,339	108,885	86,339	86,658	319	0.37%
Fergus	Deerfield Elem	0264	E	1	5	6	44,030	46,531	37,598	44,373	6,775	18.02%
Fergus	Denton Elem	0281	E	2	80	79	524,748	508,963	409,357	434,563	25,206	6.16%
Fergus	Denton H S	0282	H	1	56	52	573,580	581,410	468,086	465,954	(2,132)	-0.46%
Fergus	Fergus H S	0259	H	1	470	458	3,099,498	3,105,628	2,492,542	2,543,833	51,290	2.06%
Fergus	Grass Range Elem	0268	E	2	42	45	300,000	300,995	241,696	260,666	18,971	7.85%
Fergus	Grass Range H S	0269	H	1	45	39	430,000	512,424	412,472	401,427	(11,045)	-2.68%
Fergus	King Colony Elem	0272	E	1	14	16	71,829	89,382	71,829	83,201	11,371	15.83%
Fergus	Lewistown Elem	0258	E	4	912	891	4,987,699	5,052,569	4,018,868	4,125,317	106,450	2.65%
Fergus	Moore Elem	0273	E	2	56	51	389,306	389,306	312,401	313,825	1,424	0.46%
Fergus	Moore H S	0274	H	1	37	37	473,690	473,690	379,256	394,484	15,229	4.02%
Fergus	Roy K-12 Schools	0280	K	3	76	70	690,443	760,264	612,396	618,571	6,175	1.01%
Fergus	Spring Creek Colony Elem	0288	E	1	11	9	64,521	81,424	64,521	61,479	(3,043)	-4.72%
Fergus	Winifred K-12 Schools	0291	K	3	103	99	923,101	923,101	744,492	756,113	11,621	1.56%
Flathead	Bigfork Elem	0330	E	2	489	486	2,668,034	2,764,923	2,213,438	2,290,541	77,103	3.48%
Flathead	Bigfork H S	0331	H	1	386	378	2,344,414	2,598,412	2,093,638	2,149,305	55,667	2.66%
Flathead	Cayuse Prairie Elem	0317	E	2	172	175	984,648	1,037,091	826,048	880,607	54,559	6.60%
Flathead	Columbia Falls Elem	0312	E	5	1,618	1,593	8,743,315	8,863,307	7,092,388	7,288,869	196,481	2.77%
Flathead	Columbia Falls H S	0313	H	1	877	907	5,062,857	5,656,241	4,515,197	4,845,729	330,533	7.32%
Flathead	Creston Elem	0316	E	1	69	65	363,614	362,473	292,583	295,184	2,601	0.89%
Flathead	Deer Park Elem	0307	E	2	115	109	623,882	700,352	558,774	567,140	8,366	1.50%
Flathead	Evergreen Elem	0339	E	3	756	756	4,124,144	4,255,501	3,387,746	3,515,962	128,216	3.78%
Flathead	Fair-Mont-Egan Elem	0308	E	2	142	144	800,785	800,786	640,059	694,406	54,347	8.49%
Flathead	Flathead H S	0311	H	2	2,539	2,583	14,260,749	15,185,684	12,234,189	12,981,113	746,924	6.11%

Impact of SB 2 on the District General Fund Base Budget Excluding Fulltime Kindergarten

FY07 Information										FY08 Information		
County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY2007 Maximum Budget	FY 2007 BASE General Fund Budget	Proposed FY 2008 BASE GF Budget	FY08 Growth in BASE Budget Without Fulltime Kindergarten	Percent Change in Base Budget Authority - FY 2008 vs FY2007
Flathead	Helena Flats Elem	0320	E	2	204	231	1,110,462	1,118,069	901,649	1,078,235	176,586	19.58%
Flathead	Kalispell Elem	0310	E	7	2,458	2,451	12,994,999	12,994,999	10,488,153	10,929,161	441,007	4.20%
Flathead	Kila Elem	0323	E	2	140	148	782,653	815,037	658,750	749,082	90,333	13.71%
Flathead	Marion Elem	0341	E	2	110	112	662,835	673,359	538,226	568,476	30,250	5.62%
Flathead	Olney-Bissell Elem	0342	E	2	74	72	459,759	478,917	382,059	392,660	10,601	2.77%
Flathead	Pleasant Valley Elem	0325	E	1	6	6	51,007	51,007	41,182	44,494	3,312	8.04%
Flathead	Smith Valley Elem	0324	E	2	174	187	918,687	999,038	806,169	902,010	95,841	11.89%
Flathead	Somers Elem	0327	E	2	529	580	2,592,502	2,870,166	2,293,569	2,607,121	313,552	13.67%
Flathead	Swan River Elem	0309	E	2	170	172	811,712	982,959	785,719	826,437	40,718	5.18%
Flathead	West Glacier Elem	1223	E	1	30	28	211,181	177,240	141,906	142,007	101	0.07%
Flathead	West Valley Elem	1184	E	2	361	358	1,863,506	1,980,762	1,580,740	1,637,813	57,073	3.61%
Flathead	Whitefish Elem	0334	E	3	1,184	1,158	6,454,146	6,454,146	5,169,943	5,269,863	99,920	1.93%
Flathead	Whitefish H S	0335	H	1	747	742	4,625,438	4,749,598	3,829,283	3,966,964	137,681	3.60%
Gallatin	Amsterdam Elem	0376	E	1	70	91	373,403	374,097	302,984	401,837	98,853	32.63%
Gallatin	Anderson Elem	0366	E	2	192	194	1,075,322	1,124,747	896,064	942,733	46,668	5.21%
Gallatin	Belgrade Elem	0368	E	4	1,930	2,020	10,107,366	10,107,367	8,127,675	8,831,296	703,621	8.66%
Gallatin	Belgrade H S	0369	H	1	817	840	5,236,867	5,236,868	4,177,254	4,454,279	277,025	6.63%
Gallatin	Bozeman Elem	0350	E	8	3,260	3,345	17,665,666	17,665,667	14,063,833	15,038,679	974,847	6.93%
Gallatin	Bozeman H S	0351	H	1	2,022	1,999	12,364,274	12,364,274	9,875,026	10,191,188	316,163	3.20%
Gallatin	Cottonwood Elem	0359	E	1	16	15	89,823	101,498	81,911	83,387	1,476	1.80%
Gallatin	Gallatin Gateway Elem	0364	E	2	133	156	755,456	755,456	603,882	747,565	143,682	23.79%
Gallatin	LaMotte Elem	0367	E	2	58	62	353,474	372,452	300,374	326,221	25,847	8.61%
Gallatin	Malmborg Elem	0370	E	1	19	18	105,948	116,799	94,135	95,111	976	1.04%
Gallatin	Manhattan Elem	0347	E	2	355	365	1,942,006	1,989,101	1,606,438	1,739,018	132,580	8.25%
Gallatin	Manhattan H S	0348	H	1	218	216	1,513,290	1,582,723	1,274,019	1,319,114	45,096	3.54%
Gallatin	Monforton Elem	0363	E	3	177	170	1,026,593	1,026,593	818,405	829,536	11,131	1.36%
Gallatin	Ophir Elem	0375	E	2	135	160	762,161	762,161	613,308	754,198	140,890	22.97%
Gallatin	Pass Creek Elem	0362	E	1	17	16	84,654	105,325	84,654	86,708	2,054	2.43%
Gallatin	Springhill Elem	0357	E	1	12	11	81,476	81,476	64,966	64,306	(661)	-1.02%
Gallatin	Three Forks Elem	0360	E	2	389	380	1,858,677	2,123,632	1,712,349	1,763,191	50,842	2.97%
Gallatin	Three Forks H S	0361	H	1	195	203	1,205,999	1,433,760	1,154,114	1,242,009	87,895	7.62%
Gallatin	West Yellowstone K-12	0374	K	3	222	218	1,594,858	1,594,858	1,270,898	1,315,222	44,324	3.49%
Gallatin	Willow Creek Elem	0354	E	2	35	38	294,857	287,742	232,842	253,520	20,678	8.88%
Gallatin	Willow Creek H S	0355	H	1	25	26	399,384	399,384	321,533	338,512	16,979	5.28%
Garfield	Big Dry Creek Elem	0380	E	1	7	6	44,986	55,768	44,986	44,617	(369)	-0.82%
Garfield	Cohagen Elem	0387	E	1	10	8	55,738	69,193	55,738	51,769	(3,968)	-7.12%
Garfield	Garfield County H S	0378	H	1	73	69	684,341	698,379	559,136	564,462	5,326	0.95%
Garfield	Jordan Elem	0377	E	2	89	90	556,005	558,619	451,212	470,242	19,030	4.22%
Garfield	Kester Elem	0386	E	1	2	2	25,804	31,730	25,804	28,406	2,603	10.09%
Garfield	Pine Grove Elem	0385	E	1	9	9	52,946	65,711	52,946	55,946	3,000	5.67%

Impact of SB 2 on the District General Fund Base Budget Excluding Fulltime Kindergarten

FY07 Information										FY08 Information		
County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY2007 Maximum Budget	FY 2007 BASE General Fund Budget	Proposed FY 2008 BASE GF Budget	FY08 Growth in BASE Budget Without Fulltime Kindergarten	Percent Change in Base Budget Authority - FY 2008 vs FY2007
Garfield	Ross Elem	0394	E	1	8	8	49,010	60,817	49,010	51,930	2,921	5.96%
Garfield	Sand Springs Elem	0392	E	1	6	7	41,402	51,293	41,402	48,271	6,870	16.59%
Judith Basin	Raynesford Elem	0471	E	1	-	-	-	-	-	-	-	0.00%
Garfield	Van Norman Elem	0382	E	1	5	4	37,503	46,370	37,503	36,911	(592)	-1.58%
Glacier	Browning Elem	0400	E	7	1,263	1,240	6,539,088	7,686,386	6,190,533	6,342,918	152,385	2.46%
Glacier	Browning H S	0401	H	1	629	615	3,539,915	4,404,531	3,539,915	3,606,271	66,357	1.87%
Glacier	Cut Bank Elem	0402	E	4	551	537	3,340,920	3,245,100	2,586,423	2,658,316	71,893	2.78%
Glacier	Cut Bank H S	0403	H	1	305	292	2,187,920	2,149,595	1,720,762	1,729,285	8,523	0.50%
Glacier	East Glacier Park Elem	0404	E	1	35	37	345,535	215,715	176,414	196,499	20,085	11.39%
Glacier	Mountain View Elem	1222	E	1	31	32	138,234	171,993	138,234	148,448	10,215	7.39%
Golden Valley	Lavina K-12 Schools	0411	K	3	85	96	817,273	817,273	655,435	735,509	80,073	12.22%
Golden Valley	Ryegate K-12 Schools	0407	K	3	109	105	887,324	902,751	724,763	741,557	16,794	2.32%
Granite	Drummond Elem	0419	E	2	126	118	766,386	766,386	612,835	611,059	(1,776)	-0.29%
Granite	Drummond H S	0420	H	1	104	102	846,768	878,344	706,652	726,575	19,923	2.82%
Granite	Hall Elem	0418	E	1	29	24	158,273	170,397	135,299	120,925	(14,374)	-10.62%
Granite	Philipsburg K-12 Schools	0416	K	3	202	189	1,522,190	1,522,190	1,215,095	1,209,191	(5,904)	-0.49%
Hill	Box Elder Elem	0425	E	2	270	272	1,274,475	1,562,535	1,274,475	1,342,042	67,567	5.30%
Hill	Box Elder H S	0426	H	1	108	97	757,296	934,960	757,296	732,653	(24,643)	-3.25%
Hill	Cottonwood Elem	0445	E	1	22	20	134,887	136,399	111,187	106,255	(4,932)	-4.44%
Hill	Davey Elem	0424	E	1	15	14	96,142	96,143	77,632	78,439	807	1.04%
Hill	Gildford Colony Elem	1217	E	1	11	11	63,759	75,100	60,420	64,010	3,590	5.94%
Hill	Havre Elem	0427	E	4	1,256	1,261	6,685,114	6,685,115	5,410,358	5,646,570	236,212	4.37%
Lewis & Clark	Craig Elem (non op - 07/01/05)	0497	E	0	-	-	-	-	-	-	-	0.00%
Hill	Havre H S	0428	H	1	727	707	4,583,552	4,629,155	3,730,553	3,798,140	67,587	1.81%
Hill	North Star Elem	1233	E	2	107	105	759,919	757,932	608,502	592,340	(16,163)	-2.66%
Hill	North Star HS	1234	H	1	91	87	1,056,879	1,035,542	831,652	844,424	12,772	1.54%
Hill	Rocky Boy Elem	1207	E	2	379	374	1,817,141	2,225,493	1,817,141	1,887,700	70,559	3.88%
Hill	Rocky Boy H S	1229	H	1	139	157	924,654	1,142,787	924,654	1,056,466	131,811	14.26%
Jefferson	Basin Elem	0455	E	1	20	18	120,198	124,097	101,067	99,281	(1,786)	-1.77%
Jefferson	Boulder Elem	0456	E	2	197	188	1,179,992	1,157,647	925,201	945,672	20,471	2.21%
Jefferson	Cardwell Elem	0458	E	1	42	47	190,183	236,693	190,183	221,449	31,266	16.44%
Jefferson	Clancy Elem	0452	E	2	293	294	1,571,372	1,611,812	1,297,561	1,357,477	59,916	4.62%
Jefferson	Jefferson H S	0457	H	1	271	268	1,776,726	1,943,620	1,549,579	1,603,682	54,103	3.49%
Jefferson	Montana City Elem	0460	E	2	389	392	2,127,498	2,127,498	1,694,804	1,779,335	84,531	4.99%
Jefferson	Whitehall Elem	0453	E	2	308	292	1,466,399	1,729,446	1,392,570	1,381,043	(11,527)	-0.83%
Jefferson	Whitehall H S	0454	H	1	224	222	1,315,202	1,607,457	1,293,394	1,335,395	42,001	3.25%
Judith Basin	Geyser Elem	0472	E	3	73	64	457,807	457,807	367,768	344,045	(23,723)	-6.45%
Judith Basin	Geyser H S	0473	H	1	46	46	516,423	536,074	427,972	445,769	17,797	4.16%
Judith Basin	Hobson K-12 Schools	0469	K	3	154	149	1,174,876	1,189,782	957,952	976,223	18,271	1.91%
Judith Basin	Stanford K-12 Schools	0464	K	3	133	128	1,408,438	1,118,486	894,633	926,067	31,433	3.51%

Impact of SB 2 on the District General Fund Base Budget Excluding Fulltime Kindergarten

FY07 Information										FY08 Information		
County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY2007 Maximum Budget	FY 2007 BASE General Fund Budget	Proposed FY 2008 BASE GF Budget	FY08 Growth in BASE Budget Without Fulltime Kindergarten	Percent Change in Base Budget Authority - FY 2008 vs FY2007
Lake	Arlee Elem	0474	E	2	307	292	1,470,067	1,817,072	1,470,067	1,472,783	2,715	0.18%
Lake	Arlee H S	0475	H	1	136	130	900,760	1,124,077	900,760	908,149	7,389	0.82%
Lake	Charlo Elem	1205	E	2	245	239	1,114,431	1,379,704	1,114,431	1,148,634	34,202	3.07%
Lake	Charlo H S	1206	H	1	128	123	835,652	1,044,645	835,652	843,236	7,583	0.91%
Meagher	Ringling Elem (non op - 07/01)	0574	E	0	-	-	-	-	-	-	-	0.00%
Lake	Polson Elem	0477	E	4	1,096	1,107	5,973,925	6,095,842	4,896,284	5,156,689	260,405	5.32%
Lake	Polson H S	0478	H	1	564	562	3,460,050	3,760,924	3,007,717	3,114,059	106,342	3.54%
Lake	Ronan Elem	1199	E	3	891	860	4,015,856	4,926,378	4,015,856	4,080,797	64,941	1.62%
Lake	Ronan H S	1200	H	1	385	394	2,203,356	2,751,909	2,203,356	2,343,435	140,078	6.36%
Lake	St Ignatius K-12 Schools	0481	K	3	522	500	2,820,852	3,526,428	2,820,852	2,840,028	19,176	0.68%
Lake	Swan Lake-Salmon Elem	0486	E	1	7	6	56,229	56,229	45,309	44,721	(587)	-1.30%
Lake	Upper West Shore Elem	1211	E	1	30	35	166,571	171,011	138,143	165,853	27,710	20.06%
Lake	Valley View Elem	0483	E	1	22	21	133,962	136,077	110,932	112,926	1,994	1.80%
Lewis & Clark	Auchard Creek Elem	0498	E	1	27	26	127,645	158,387	127,645	132,166	4,521	3.54%
Lewis & Clark	Augusta Elem	0502	E	2	60	55	429,144	417,864	338,788	339,277	490	0.14%
Lewis & Clark	Augusta H S	0503	H	1	44	41	518,524	540,612	431,451	431,187	(264)	-0.06%
Lewis & Clark	East Helena Elem	0492	E	3	1,054	1,061	5,308,924	5,622,642	4,484,934	4,712,660	227,725	5.08%
Lewis & Clark	Helena Elem	0487	E	13	4,899	4,878	26,051,158	26,051,158	20,768,631	21,624,504	855,873	4.12%
Lewis & Clark	Helena H S	0488	H	2	3,134	3,104	18,625,823	18,625,823	15,015,229	15,540,899	525,670	3.50%
Lewis & Clark	Lincoln K-12 Schools	1221	K	3	214	200	1,385,473	1,542,777	1,245,473	1,242,004	(3,469)	-0.28%
Lewis & Clark	Trinity Elem	0491	E	1	13	11	82,441	88,403	70,884	66,325	(4,559)	-6.43%
Lewis & Clark	Wolf Creek Elem	0495	E	1	13	11	89,220	89,220	72,625	68,509	(4,116)	-5.67%
Liberty	Chester-J-I Elem	1236	E	4	215	199	1,376,372	1,336,497	1,072,301	979,651	(92,650)	-8.64%
Liberty	Chester-J-I HS	1237	H	1	107	97	1,139,058	1,135,865	910,633	897,499	(13,134)	-1.44%
Liberty	Liberty Elem	1224	E	1	16	17	98,903	98,903	79,435	92,396	12,961	16.32%
Liberty	Whitlash Elem	0506	E	1	5	5	46,862	46,862	37,872	41,130	3,259	8.61%
Lincoln	Eureka Elem	0527	E	2	490	493	2,508,592	2,783,366	2,228,417	2,340,632	112,215	5.04%
Lincoln	Fortine Elem	0529	E	1	48	51	262,862	272,367	216,832	239,838	23,006	10.61%
Lincoln	Libby K-12 Schools	0522	K	3	1,441	1,404	7,839,831	8,681,294	6,944,618	7,099,078	154,460	2.22%
Lincoln	Lincoln County H S	0528	H	1	398	381	2,161,181	2,659,499	2,141,505	2,140,589	(916)	-0.04%
Lincoln	McCormick Elem	0530	E	1	19	17	92,454	114,794	92,454	86,589	(5,865)	-6.34%
Lincoln	Sylvanite Elem	0532	E	1	6	4	52,977	50,242	40,618	36,797	(3,821)	-9.41%
Phillips	Landusky Elem	0653	E	1	-	-	-	-	-	-	-	0.00%
Lincoln	Trego Elem	0534	E	1	51	57	270,626	277,789	221,592	262,877	41,286	18.63%
Lincoln	Troy Elem	0519	E	2	298	288	1,725,651	1,725,651	1,397,774	1,413,106	15,332	1.10%
Lincoln	Troy H S	0520	H	1	194	186	1,368,905	1,443,623	1,165,299	1,174,196	8,898	0.76%
Lincoln	Yaak Elem	0533	E	1	8	6	62,092	60,196	48,589	44,757	(3,832)	-7.89%
Madison	Alder Elem	0536	E	1	21	18	127,497	127,497	103,242	96,393	(6,850)	-6.63%
Madison	Ennis K-12 Schools	0546	K	3	356	361	2,338,501	2,321,206	1,853,170	1,966,328	113,158	6.11%
Madison	Harrison K-12 Schools	0543	K	3	121	118	835,995	1,029,274	825,000	847,779	22,779	2.76%

Impact of SB 2 on the District General Fund Base Budget Excluding Fulltime Kindergarten

FY07 Information										FY08 Information		
County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY2007 Maximum Budget	FY 2007 BASE General Fund Budget	Proposed FY 2008 BASE GF Budget	FY08 Growth in BASE Budget Without Fulltime Kindergarten	Percent Change in Base Budget Authority - FY 2008 vs FY2007
Madison	Sheridan Elem	0537	E	2	137	142	823,160	822,950	665,034	707,552	42,518	6.39%
Madison	Sheridan H S	0538	H	1	82	83	818,120	761,107	609,026	642,323	33,297	5.47%
Madison	Twin Bridges K-12 Schools	0540	K	3	251	268	1,715,548	1,744,251	1,399,118	1,562,155	163,037	11.65%
McCone	Circle Elem	0547	E	3	168	165	987,020	1,035,136	823,137	865,048	41,911	5.09%
McCone	Circle H S	0548	H	1	95	87	835,844	836,981	668,492	656,574	(11,918)	-1.78%
McCone	Vida Elem	0566	E	1	19	24	115,423	116,331	94,125	120,846	26,722	28.39%
Meagher	Lennepe Elem	0568	E	1	4	4	42,496	41,875	33,854	36,669	2,815	8.32%
Meagher	White Sulphur Spgs Elem	0569	E	2	199	188	1,123,904	1,125,138	899,716	895,855	(3,862)	-0.43%
Meagher	White Sulphur Spgs H S	0570	H	1	90	86	784,212	814,977	651,421	660,230	8,809	1.35%
Mineral	Alberton K-12 Schools	0577	K	3	201	198	1,426,415	1,459,060	1,175,537	1,224,600	49,064	4.17%
Mineral	St Regis K-12 Schools	0582	K	3	174	167	1,361,095	1,339,464	1,072,797	1,091,837	19,041	1.77%
Mineral	Superior K-12 Schools	0579	K	3	391	378	2,340,620	2,556,350	2,043,621	2,079,426	35,805	1.75%
Missoula	Bonner Elem	0590	E	2	376	368	2,107,631	2,167,472	1,719,552	1,758,732	39,180	2.28%
Missoula	Clinton Elem	0595	E	2	184	187	1,094,059	1,092,758	872,253	920,705	48,452	5.55%
Missoula	DeSmet Elem	0592	E	2	150	144	865,038	894,836	716,399	734,857	18,458	2.58%
Missoula	Frenchtown K-12 Schools	0599	K	3	1,243	1,240	7,045,546	7,257,071	5,812,937	6,064,468	251,531	4.33%
Missoula	Hellgate Elem	0586	E	2	1,196	1,187	6,433,422	6,536,459	5,203,962	5,422,168	218,207	4.19%
Missoula	Lolo Elem	0588	E	2	574	569	3,161,521	3,161,521	2,515,399	2,611,402	96,003	3.82%
Missoula	Missoula Elem	0583	E	12	4,848	4,769	26,780,069	26,780,069	21,304,820	22,007,479	702,659	3.30%
Missoula	Missoula H S	0584	H	4	4,041	4,024	25,473,855	25,473,855	20,272,746	21,120,887	848,141	4.18%
Missoula	Potomac Elem	0589	E	2	104	110	560,586	662,832	530,249	576,254	46,005	8.68%
Missoula	Seeley Lake Elem	0597	E	2	196	198	1,138,748	1,138,748	907,730	965,255	57,525	6.34%
Missoula	Sunset Elem	0594	E	1	16	13	99,415	101,441	81,973	73,593	(8,380)	-10.22%
Missoula	Swan Valley Elem	0596	E	2	40	43	311,794	310,585	247,827	253,578	5,751	2.32%
Missoula	Target Range Elem	0593	E	2	397	387	2,282,220	2,262,072	1,802,287	1,829,629	27,342	1.52%
Missoula	Woodman Elem	0591	E	2	33	31	258,003	258,003	205,879	212,147	6,268	3.04%
Musselshell	Melstone Elem	0607	E	2	45	51	317,699	317,699	255,718	310,001	54,283	21.23%
Musselshell	Melstone H S	0608	H	1	22	21	377,808	377,808	302,918	311,295	8,377	2.77%
Musselshell	Roundup Elem	0605	E	2	393	378	2,138,591	2,267,072	1,805,049	1,827,620	22,570	1.25%
Musselshell	Roundup H S	0606	H	1	184	192	1,310,021	1,375,388	1,108,484	1,193,826	85,343	7.70%
Park	Arrowhead Elem	1215	E	2	141	138	747,664	834,209	667,664	677,378	9,714	1.45%
Park	Cooke City Elem	0617	E	1	3	3	45,891	36,759	29,808	32,755	2,947	9.89%
Park	Gardiner Elem	0614	E	2	153	152	921,775	960,495	765,669	777,574	11,906	1.55%
Park	Gardiner H S	1191	H	1	91	88	723,574	808,565	646,381	662,681	16,300	2.52%
Park	Livingston Elem	0612	E	3	898	911	5,050,607	5,051,527	4,014,922	4,269,295	254,373	6.34%
Park	Park H S	0613	H	1	584	571	3,550,951	3,861,624	3,085,023	3,153,861	68,838	2.23%
Park	Pine Creek Elem	0620	E	2	28	28	204,028	204,028	164,748	195,012	30,264	18.37%
Park	Shields Valley Elem	1227	E	2	167	164	1,001,536	1,001,536	800,494	817,705	17,211	2.15%
Park	Shields Valley H S	1228	H	1	96	102	843,739	843,739	675,389	734,949	59,561	8.82%
Park	Springdale Elem	0635	E	1	4	6	52,000	41,817	33,842	44,555	10,713	31.66%

Impact of SB 2 on the District General Fund Base Budget Excluding Fulltime Kindergarten

FY07 Information										FY08 Information		
County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY2007 Maximum Budget	FY 2007 BASE General Fund Budget	Proposed FY 2008 BASE GF Budget	FY08 Growth in BASE Budget Without Fulltime Kindergarten	Percent Change in Base Budget Authority - FY 2008 vs FY2007
Petroleum	Winnett K-12 Schools	0642	K	3	101	97	825,000	889,385	712,695	725,841	13,145	1.84%
Phillips	Dodson Elem	0647	E	2	56	51	401,941	401,941	326,869	313,301	(13,568)	-4.15%
Phillips	Dodson H S	0648	H	1	31	25	436,833	434,256	350,868	345,435	(5,433)	-1.55%
Phillips	Malta K-12 Schools	0659	K	6	604	584	3,740,000	3,791,866	3,064,547	3,122,670	58,123	1.90%
Phillips	Saco Elem	1203	E	2	52	54	548,627	388,258	311,482	350,863	39,382	12.64%
Phillips	Saco H S	0657	H	1	34	34	523,713	470,032	375,393	388,561	13,168	3.51%
Phillips	Whitewater K-12 Schools	0663	K	3	78	83	836,998	802,151	643,230	683,275	40,045	6.23%
Pondera	Conrad Elem	0674	E	3	409	400	2,324,361	2,290,692	1,825,249	1,876,392	51,143	2.80%
Pondera	Conrad H S	0675	H	1	233	225	1,664,486	1,657,015	1,332,891	1,351,444	18,553	1.39%
Pondera	Dupuyer Elem	0671	E	1	18	19	113,652	113,652	92,269	100,627	8,358	9.06%
Pondera	Heart Butte H S	1226	K	3	193	178	1,192,223	1,465,669	1,192,223	1,176,831	(15,391)	-1.29%
Pondera	Miami Elem	0684	E	1	14	12	78,356	88,522	71,170	67,229	(3,941)	-5.54%
Pondera	Valier Elem	0679	E	3	131	133	785,451	773,005	624,216	661,843	37,627	6.03%
Pondera	Valier H S	0680	H	1	81	84	730,063	744,574	596,930	637,608	40,678	6.81%
Powder River	Biddle Elem	0692	E	1	9	9	58,454	65,578	52,813	55,801	2,988	5.66%
Powder River	Broadus Elem	0705	E	2	213	206	1,075,467	1,227,483	985,569	1,004,767	19,198	1.95%
Powder River	Powder River Co Dist H S	0706	H	1	144	141	1,049,186	1,120,916	902,267	927,797	25,530	2.83%
Powder River	South Stacey Elem	0709	E	1	9	9	52,859	65,558	52,859	55,984	3,124	5.91%
Powell	Avon Elem	0720	E	1	50	48	224,769	281,910	224,769	226,005	1,236	0.55%
Powell	Deer Lodge Elem	0712	E	2	495	479	2,844,209	2,844,209	2,265,613	2,303,219	37,606	1.66%
Powell	Elliston Elem	0719	E	1	42	39	211,899	234,875	188,122	187,683	(439)	-0.23%
Powell	Garrison Elem	0718	E	1	16	16	103,750	102,987	83,521	89,025	5,504	6.59%
Powell	Gold Creek Elem	0721	E	1	5	5	53,635	46,631	37,698	40,792	3,095	8.21%
Powell	Helmville Elem	0717	E	1	35	34	189,686	202,962	161,286	165,338	4,051	2.51%
Powell	Ovando Elem	0715	E	1	19	19	134,886	118,629	94,724	96,649	1,925	2.03%
Powell	Powell County H S	0713	H	1	313	308	2,224,716	2,242,741	1,785,244	1,839,608	54,364	3.05%
Prairie	Terry K-12 Schools	0726	K	3	163	148	1,263,427	1,254,333	1,002,801	999,171	(3,631)	-0.36%
Ravalli	Corvallis K-12 Schools	0731	K	4	1,401	1,399	6,749,034	8,295,698	6,649,034	6,958,667	309,633	4.66%
Ravalli	Darby K-12 Schools	0740	K	3	522	474	2,678,906	3,274,550	2,641,322	2,542,345	(98,978)	-3.75%
Ravalli	Florence-Carlton K-12 Schls	0743	K	3	932	916	4,617,062	5,430,747	4,370,062	4,482,861	112,799	2.58%
Ravalli	Hamilton K-12 Schools	0735	K	5	1,601	1,631	8,222,091	9,404,114	7,493,631	7,952,944	459,314	6.13%
Ravalli	Lone Rock Elem	0741	E	2	295	309	1,299,054	1,617,965	1,299,054	1,419,886	120,832	9.30%
Ravalli	Stevensville Elem	0732	E	2	603	579	2,916,948	3,335,016	2,659,745	2,676,762	17,017	0.64%
Ravalli	Stevensville H S	0733	H	1	467	468	2,564,254	3,154,839	2,515,342	2,611,739	96,397	3.83%
Ravalli	Victor K-12 Schools	0738	K	3	340	342	1,786,006	2,235,094	1,786,006	1,879,036	93,030	5.21%
Richland	Brorson Elem	0749	E	1	13	8	83,475	83,475	67,147	51,476	(15,672)	-23.34%
Richland	Fairview Elem	0750	E	2	146	154	904,728	904,728	721,116	783,932	62,817	8.71%
Richland	Fairview H S	0751	H	1	105	125	903,664	903,664	721,846	853,060	131,215	18.18%
Richland	Lambert Elem	0768	E	2	55	54	449,902	385,967	310,908	319,332	8,424	2.71%
Richland	Lambert H S	0769	H	1	38	36	476,687	476,687	384,826	389,725	4,899	1.27%

Impact of SB 2 on the District General Fund Base Budget Excluding Fulltime Kindergarten

FY07 Information										FY08 Information		
County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY2007 Maximum Budget	FY 2007 BASE General Fund Budget	Proposed FY 2008 BASE GF Budget	FY08 Growth in BASE Budget Without Fulltime Kindergarten	Percent Change in Base Budget Authority - FY 2008 vs FY2007
Richland	Rau Elem	0754	E	1	77	69	366,672	400,287	322,488	306,310	(16,177)	-5.02%
Richland	Savage Elem	0747	E	2	74	69	520,000	477,934	382,971	383,346	376	0.10%
Richland	Savage H S	0748	H	1	56	51	592,699	575,208	462,026	458,146	(3,880)	-0.84%
Richland	Sidney Elem	0745	E	2	739	711	4,174,847	4,174,847	3,329,780	3,355,790	26,009	0.78%
Richland	Sidney H S	0746	H	1	459	452	3,051,527	3,051,527	2,448,801	2,523,986	75,185	3.07%
Roosevelt	Bainville K-12 Schools	0785	K	3	81	84	1,023,345	769,210	618,626	668,899	50,273	8.13%
Roosevelt	Brockton Elem	0782	E	2	103	93	581,818	718,960	581,818	546,469	(35,349)	-6.08%
Roosevelt	Brockton H S	0783	H	1	65	62	566,004	709,950	566,004	572,407	6,402	1.13%
Roosevelt	Culbertson Elem	0777	E	2	168	170	1,002,277	1,002,278	801,942	856,066	54,124	6.75%
Roosevelt	Culbertson H S	0778	H	1	92	99	814,882	814,883	652,659	715,078	62,419	9.56%
Roosevelt	Froid Elem	0786	E	2	50	50	399,581	369,472	297,738	313,706	15,968	5.36%
Roosevelt	Froid H S	0787	H	1	22	18	427,410	379,944	305,114	302,560	(2,554)	-0.84%
Roosevelt	Frontier Elem	0774	E	2	146	136	864,036	864,036	692,397	680,118	(12,279)	-1.77%
Roosevelt	Poplar Elem	0775	E	3	634	609	3,106,972	3,790,245	3,106,972	3,169,671	62,699	2.02%
Roosevelt	Poplar H S	0776	H	1	240	227	1,538,595	1,919,190	1,538,595	1,538,501	(94)	-0.01%
Roosevelt	Wolf Point Elem	0780	E	3	594	583	3,027,477	3,633,046	2,925,382	3,003,712	78,331	2.68%
Roosevelt	Wolf Point H S	0781	H	1	281	269	2,002,756	2,002,756	1,622,696	1,646,980	24,284	1.50%
Rosebud	Ashland Elem	0800	E	2	67	66	450,128	505,246	408,835	409,533	698	0.17%
Rosebud	Birney Elem	0789	E	1	8	7	61,241	61,241	49,501	48,746	(755)	-1.53%
Rosebud	Colstrip Elem	0796	E	2	448	425	4,149,012	2,658,732	2,140,851	2,154,921	14,070	0.66%
Rosebud	Colstrip H S	0797	H	1	263	247	2,694,743	1,993,552	1,590,800	1,585,829	(4,971)	-0.31%
Rosebud	Forsyth Elem	0790	E	2	282	272	1,568,870	1,568,870	1,264,962	1,285,772	20,810	1.65%
Rosebud	Forsyth H S	0791	H	1	144	145	1,154,144	1,122,534	903,254	950,287	47,033	5.21%
Rosebud	Lame Deer Elem	0792	E	2	345	377	1,796,497	2,188,041	1,796,497	2,014,951	218,455	12.16%
Rosebud	Lame Deer H S	1230	H	1	167	178	1,088,473	1,334,810	1,088,473	1,197,650	109,177	10.03%
Rosebud	Rosebud Elem	0794	E	2	69	63	431,426	431,426	348,281	340,267	(8,015)	-2.30%
Rosebud	Rosebud H S	0795	H	1	33	35	454,794	440,168	354,408	382,325	27,917	7.88%
Sanders	Camas Prairie Elem	0813	E	1	11	9	76,193	76,193	60,966	55,640	(5,325)	-8.74%
Sanders	Dixon Elem	0809	E	2	59	62	351,654	423,376	344,690	365,446	20,756	6.02%
Sanders	Hot Springs Elem	0814	E	2	156	156	820,951	934,340	749,452	780,253	30,802	4.11%
Sanders	Hot Springs H S	0815	H	1	71	75	626,096	696,848	556,950	608,507	51,558	9.26%
Sanders	Noxon Elem	0811	E	2	113	120	811,433	695,629	557,213	607,189	49,977	8.97%
Sanders	Noxon H S	0812	H	1	115	103	953,294	944,805	760,871	735,683	(25,189)	-3.31%
Sanders	Paradise Elem	0808	E	1	36	34	229,000	206,507	168,232	170,659	2,427	1.44%
Sanders	Plains Elem	0802	E	2	313	305	1,553,651	1,741,658	1,408,171	1,447,041	38,870	2.76%
Sanders	Plains H S	0803	H	1	189	184	1,301,268	1,400,026	1,127,846	1,151,948	24,102	2.14%
Sanders	Thompson Falls Elem	0804	E	2	329	320	1,888,000	1,897,681	1,513,762	1,535,939	22,178	1.47%
Sanders	Thompson Falls H S	0805	H	1	281	265	1,800,000	1,970,034	1,573,512	1,565,102	(8,410)	-0.53%
Sanders	Trout Creek Elem	0807	E	2	75	68	490,259	483,918	392,161	380,579	(11,582)	-2.95%
Sheridan	Medicine Lake K-12 Schools	0822	K	3	116	115	1,256,336	977,182	787,608	825,197	37,589	4.77%

Impact of SB 2 on the District General Fund Base Budget Excluding Fulltime Kindergarten

FY07 Information										FY08 Information		
County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY2007 Maximum Budget	FY 2007 BASE General Fund Budget	Proposed FY 2008 BASE GF Budget	FY08 Growth in BASE Budget Without Fulltime Kindergarten	Percent Change in Base Budget Authority - FY 2008 vs FY2007
Sheridan	Plentywood K-12 Schools	0828	K	3	411	402	2,875,000	2,998,022	2,395,710	2,404,285	8,575	0.36%
Sheridan	Westby K-12 Schools	0819	K	3	53	55	982,719	623,748	505,143	543,207	38,064	7.54%
Silver Bow	Butte Elem	0840	E	7	3,161	3,048	16,984,730	16,788,681	13,476,433	13,622,224	145,792	1.08%
Silver Bow	Butte H S	1212	H	1	1,569	1,567	9,658,129	9,658,129	7,779,298	8,105,829	326,531	4.20%
Silver Bow	Divide Elem	0843	E	1	13	10	85,762	85,762	69,367	59,242	(10,125)	-14.60%
Silver Bow	Melrose Elem	0844	E	1	15	14	98,493	95,569	77,192	78,251	1,059	1.37%
Silver Bow	Ramsay Elem	0842	E	2	130	142	784,891	781,651	626,973	697,349	70,376	11.22%
Stillwater	Absarokee Elem	0861	E	2	221	211	1,245,061	1,255,325	1,002,964	1,025,580	22,616	2.25%
Stillwater	Absarokee H S	0862	H	1	110	111	976,290	915,213	736,995	776,600	39,605	5.37%
Stillwater	Columbus Elem	0848	E	2	439	430	2,279,114	2,429,046	1,937,277	1,978,462	41,185	2.13%
Stillwater	Columbus H S	0849	H	1	244	239	1,584,732	1,752,637	1,396,951	1,437,938	40,987	2.93%
Stillwater	Fishtail Elem	0853	E	1	13	12	100,666	84,622	68,026	67,671	(355)	-0.52%
Stillwater	Molt Elem	0852	E	1	5	4	51,708	45,958	37,158	37,080	(78)	-0.21%
Stillwater	Nye Elem	0857	E	1	5	6	54,983	46,245	37,378	44,373	6,995	18.71%
Stillwater	Park City Elem	0846	E	2	240	248	1,171,120	1,418,173	1,123,536	1,213,277	89,741	7.99%
Stillwater	Park City H S	0847	H	1	101	97	701,741	856,674	686,741	700,418	13,677	1.99%
Stillwater	Rapelje Elem	0858	E	2	46	43	331,387	327,091	264,264	267,566	3,303	1.25%
Stillwater	Rapelje H S	0859	H	1	28	26	440,418	411,214	330,121	334,615	4,494	1.36%
Stillwater	Reed Point Elem	0850	E	2	60	60	393,875	393,875	315,226	341,786	26,561	8.43%
Stillwater	Reed Point H S	0851	H	1	30	26	413,594	445,032	355,885	354,157	(1,728)	-0.49%
Sweet Grass	Big Timber Elem	0865	E	2	365	383	1,822,663	2,017,511	1,610,130	1,748,966	138,836	8.62%
Sweet Grass	Greycliff Elem	0872	E	1	18	15	146,982	135,137	105,921	101,036	(4,885)	-4.61%
Sweet Grass	McLeod Elem	0875	E	1	10	9	90,000	70,467	56,745	56,189	(556)	-0.98%
Sweet Grass	Melville Elem	0868	E	1	10	6	105,330	82,230	65,382	54,654	(10,729)	-16.41%
Sweet Grass	Sweet Grass County H S	0882	H	1	217	215	1,560,763	1,567,404	1,261,641	1,308,339	46,698	3.70%
Teton	Bynum Elem	0889	E	1	33	37	148,288	183,960	148,288	171,709	23,421	15.79%
Teton	Choteau Elem	0883	E	2	307	299	1,698,707	1,712,274	1,369,349	1,398,789	29,440	2.15%
Teton	Choteau H S	0884	H	1	158	151	1,230,968	1,227,605	981,493	989,633	8,140	0.83%
Teton	Dutton/Brady K-12 Schools	1235	K	3	201	198	1,776,899	1,768,354	1,427,157	1,351,200	(75,957)	-5.32%
Teton	Fairfield Elem	0890	E	2	199	191	1,171,104	1,171,241	932,667	938,775	6,108	0.65%
Teton	Fairfield H S	0891	H	1	171	169	1,281,458	1,286,958	1,036,008	1,070,425	34,417	3.32%
Teton	Golden Ridge Elem	0896	E	1	40	41	195,661	221,716	177,374	192,693	15,319	8.64%
Teton	Greenfield Elem	0900	E	2	69	61	387,263	442,917	356,794	343,535	(13,259)	-3.72%
Teton	Pendroy Elem	0898	E	1	39	38	173,375	214,854	173,375	176,844	3,469	2.00%
Teton	Power Elem	0894	E	2	96	93	582,529	612,666	493,528	496,504	2,976	0.60%
Teton	Power H S	0895	H	1	57	64	557,593	586,474	471,756	527,882	56,126	11.90%
Toole	Galata Elem	0915	E	1	15	15	112,878	112,878	88,888	93,847	4,958	5.58%
Toole	Shelby Elem	0910	E	3	416	407	2,306,945	2,359,485	1,879,767	1,931,158	51,390	2.73%
Toole	Shelby H S	0911	H	1	195	194	1,444,111	1,444,111	1,161,369	1,207,284	45,915	3.95%
Toole	Sunburst K-12 Schools	0903	K	5	259	248	1,763,681	1,763,681	1,411,745	1,432,526	20,781	1.47%

Impact of SB 2 on the District General Fund Base Budget Excluding Fulltime Kindergarten

FY07 Information										FY08 Information		
County Name	LE Name	LE	Type	Number of Schools	FY 2007 Budgeted ANB	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY2007 Maximum Budget	FY 2007 BASE General Fund Budget	Proposed FY 2008 BASE GF Budget	FY08 Growth in BASE Budget Without Fulltime Kindergarten	Percent Change in Base Budget Authority - FY 2008 vs FY2007
Treasure	Hysham K-12 Schools	0923	K	3	139	134	1,119,323	1,104,289	888,270	913,413	25,143	2.83%
Valley	Frazer Elem	0927	E	2	66	61	512,953	504,042	408,840	428,300	19,460	4.76%
Valley	Frazer H S	0928	H	1	47	45	529,000	573,456	459,974	469,898	9,924	2.16%
Valley	Glasgow K-12 Schools	0926	K	4	776	793	4,610,797	4,610,798	3,723,956	3,999,190	275,234	7.39%
Valley	Hinsdale Elem	0932	E	2	64	65	488,982	452,198	363,670	381,852	18,183	5.00%
Valley	Hinsdale H S	0933	H	1	37	36	472,270	472,270	378,200	390,916	12,716	3.36%
Valley	Lustre Elem	0941	E	1	38	38	217,500	216,164	174,483	186,451	11,967	6.86%
Valley	Nashua K-12 Schools	0937	K	3	152	145	1,141,337	1,170,612	945,534	964,725	19,191	2.03%
Valley	Opheim K-12 Schools	0935	K	3	62	57	935,131	715,721	574,514	579,499	4,985	0.87%
Wheatland	Harlowton Elem	0945	E	2	229	218	1,183,955	1,334,318	1,061,749	1,069,228	7,478	0.70%
Wheatland	Harlowton H S	0946	H	1	118	114	924,192	971,593	777,289	787,943	10,654	1.37%
Wheatland	Judith Gap Elem	0948	E	2	46	44	376,911	330,847	268,772	278,953	10,181	3.79%
Wheatland	Judith Gap H S	0949	H	1	37	32	479,430	470,776	378,866	368,850	(10,015)	-2.64%
Wheatland	Shawmut Elem	0947	E	1	10	9	65,294	69,766	56,177	55,580	(597)	-1.06%
Wibaux	Wibaux K-12 Schools	0964	K	3	163	158	1,347,428	1,260,678	1,016,938	1,038,309	21,370	2.10%
Yellowstone	Billings Elem	0965	E	25	9,807	9,735	52,124,190	53,192,538	42,381,106	43,992,564	1,611,459	3.80%
Yellowstone	Billings H S	0966	H	4	5,722	5,707	32,269,991	34,954,431	27,856,102	28,939,010	1,082,907	3.89%
Yellowstone	Blue Creek Elem	0968	E	1	209	220	898,000	1,069,380	853,201	938,405	85,204	9.99%
Yellowstone	Broadview Elem	0978	E	2	126	126	731,639	741,137	597,747	626,640	28,893	4.83%
Yellowstone	Broadview H S	0979	H	1	56	60	582,130	602,262	480,264	521,334	41,070	8.55%
Yellowstone	Canyon Creek Elem	0969	E	2	224	204	1,249,134	1,249,134	1,006,928	973,338	(33,590)	-3.34%
Yellowstone	Custer K-12 Schools	0975	K	3	84	86	821,482	826,254	665,028	699,259	34,231	5.15%
Yellowstone	Elder Grove Elem	0972	E	2	343	347	1,527,897	1,880,684	1,513,897	1,606,165	92,268	6.09%
Yellowstone	Elysian Elem	0981	E	2	126	119	710,807	745,025	596,154	599,854	3,700	0.62%
Yellowstone	Huntley Project K-12 Schools	0983	K	3	755	736	4,215,419	4,653,900	3,709,520	3,795,022	85,503	2.30%
Yellowstone	Independent Elem	0989	E	1	255	268	1,141,620	1,342,900	1,065,529	1,162,420	96,891	9.09%
Yellowstone	Laurel Elem	0970	E	3	1,166	1,213	6,465,624	6,485,313	5,156,299	5,617,879	461,580	8.95%
Yellowstone	Laurel H S	0971	H	1	603	596	3,912,033	3,976,572	3,166,929	3,271,067	104,138	3.29%
Yellowstone	Lockwood Elem	0967	E	3	1,174	1,150	6,443,424	6,443,424	5,126,284	5,275,910	149,626	2.92%
Yellowstone	Morin Elem	0976	E	1	36	30	189,878	205,641	167,163	154,542	(12,621)	-7.55%
Yellowstone	Pioneer Elem	0987	E	1	58	61	313,219	313,220	251,735	278,924	27,189	10.80%
Yellowstone	Shepherd Elem	0985	E	2	575	569	2,681,348	3,121,473	2,504,382	2,607,201	102,818	4.11%
Yellowstone	Shepherd H S	0986	H	1	293	289	2,027,965	2,074,316	1,653,654	1,706,740	53,085	3.21%
Yellowstone	Yellowstone Academy Elem	1196	E	1	89	90	478,708	478,708	395,404	434,263	38,859	9.83%